

Contracts and Purchasing Board
 County Administration Building, 4th Floor
 June 17, 2013 11:30 A.M.

REVISED

- I. Call to Order
- II. Review Minutes
- III. Public Comment
- IV. Contracts and Awards

A. Tabled Items

Item	Requestor	Description	Board Action
CPB2013-296	Department of Workforce Development	Submitting a contract with Cleveland Range, LLC in the amount not-to-exceed \$44,000.00 for the On-the-Job Training Program for the period 2/18/2013 - 6/30/2013. Funding Source: Funding Source: 100% by Federal Workforce Investment Act (WIA) Funds.	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold
CPB2013-422	Department of Workforce Development	Submitting a contract with Reliable Pattern Works, Inc. in the amount not-to-exceed \$4,500.00 for the On-the-Job Training Program for the period 4/22/2013 - 10/21/2013. Funding Source: 100% Federal Workforce Investment Act (WIA) Funds.	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold

B. Scheduled Items

Item	Requestor	Description	Board Action
CPB2013-445	Department of Public Works	A) Submitting the 2013 Annual Fee Assessment Statement/Statement of Financial Responsibility to the Petroleum Underground Storage Tank Release Compensation Board. B) Recommending a payment in the amount of \$6,000.00 to State of Ohio UST Fund for coverage of 10-underground storage tanks for the period 7/1/2013 - 6/30/2014. Funding Source: 100% General Fund	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold

CPB2013-446	Office of Procurement & Diversity	<p>Recommending an award:</p> <p><u>Department of Public Safety and Justice Services/Public Safety Grants</u></p> <p>a) on RQ27005 to QSA Global, Inc. in the amount of \$64,415.17 for 1- Portable Open Vision OVLT-S70 X-Ray System and accessories(GSA Contract No. GS-07F-0280T).</p> <p>Funding Source: FY10 Urban Area Security Initiative Grant Funds</p>	<p><input type="checkbox"/> Approve</p> <p><input type="checkbox"/> Disapprove</p> <p><input type="checkbox"/> Hold</p>
CPB2013-447	Office of Procurement & Diversity	<p>Recommending an award:</p> <p><u>Department of Public Works</u></p> <p>a) on RQ27190 to Jomac, Ltd. (11-1) in the amount of \$34,441.00 for 1-aluminum truck body with Power with Canopy mounted on a Ford F-450.</p> <p>Funding Source: 100% General Funds</p>	<p><input type="checkbox"/> Approve</p> <p><input type="checkbox"/> Disapprove</p> <p><input type="checkbox"/> Hold</p>
CPB2013-448	Department of Public Safety and Justice Services	<p>Public Safety Grants, submitting an agreement with City of Bedford in the amount not-to-exceed \$1,089.97 for reimbursement of eligible training expenses in connection with the FY2010 Interoperable Emergency Communications Grant Program for the period 6/1/2010 - 5/15/2013.</p> <p>Funding Source: 100% FY2010 Interoperable Emergency Communication Grant Program funded and is passed through to Cuyahoga County from the Department of Homeland Security (DHS) through Ohio Emergency Management Agency (OEMA).</p>	<p><input type="checkbox"/> Approve</p> <p><input type="checkbox"/> Disapprove</p> <p><input type="checkbox"/> Hold</p>
CPB2013-449	Department of Public Safety and Justice Services	<p>Public Safety Grants, submitting various agreements with City of Bedford Heights for reimbursement of eligible training expenses in connection with the FY2010 Urban Area Security Initiative Grant Program:</p> <p>A) in the amount not-to-exceed \$728.00 for the period 10/15/2011 - 4/30/2013.</p> <p>B) in the amount not-to-exceed \$1,387.14 for the period 6/1/2011 - 4/30/2013.</p> <p>Submitting various agreements with City of Parma for reimbursement of eligible training expenses in connection with the FY2010 Urban Area Security Initiative Grant Program:</p>	

		<p>C) in the amount not-to-exceed \$1,994.16 for the period 9/16/2012 - 5/15/2013.</p> <p>D) in the amount not-to-exceed \$2,000.00 for the period 9/1/2012 - 5/15/2013</p> <p>Submitting agreements with various providers for reimbursement of eligible expenses in connection with the FY2010 Urban Area Security Grant Program for various dates:</p> <p>E) City of Amherst in the amount not-to-exceed \$410.87 for the period 1/1/2013 - 4/30/2013.</p> <p>F) City of Garfield Heights in the amount not-to-exceed \$1,788.96 for the period 5/12/2012 - 4/30/2013.</p> <p>G) City of Mayfield Heights in the amount not-to-exceed \$778.70 for the period 1/1/2013 - 4/30/2013.</p> <p>Funding Source: Department of Homeland Security through Ohio Emergency Management Agency</p>	<p><input type="checkbox"/> Approve</p> <p><input type="checkbox"/> Disapprove</p> <p><input checked="" type="checkbox"/> Hold</p>
CPB2013-450	Department of Public Safety and Justice Services	<p>Public Safety Grants, submitting agreements with various municipalities for reimbursement of eligible training expenses in connection with the FY2011 Urban Area Security Initiative Grant Program for the period 2/13/2013 - 5/15/2013:</p> <p>A) City of Cleveland Heights in the amount not-to-exceed \$2,526.48.</p> <p>B) City of Garfield Heights in the amount not-to-exceed \$2,312.48.</p> <p>C) City of Parma in the amount not-to-exceed \$1,682.96.</p> <p>Funding Source: Department of Homeland Security through Ohio Emergency Management Agency</p>	<p><input type="checkbox"/> Approve</p> <p><input type="checkbox"/> Disapprove</p> <p><input checked="" type="checkbox"/> Hold</p>
CPB2013-451	Department of Health and Human	Division of Senior and Adult Services, submitting an amendment to Contract No. CE1200278-02 with Senior	

	Services	<p>Outreach Services for Home Delivered Meals and Homemaker Services for the Community Social Services Program for the period 7/1/2012 - 6/30/2014 for additional funds in the amount of \$3,078.00.</p> <p>Funding Source: Health and Human Services Levy Funds</p>	<p><input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold</p>
CPB2013-452	Department of Health and Human Services	<p>Division of Senior and Adult Services, recommending an award on RQ27255 and enter into a contract with First Choice Medical Staffing of Ohio, Inc. in the amount not-to-exceed \$10,000.00 for therapy and temporary nursing services for the period 6/1/2013 - 5/31/2014.</p> <p>Funding Source: Health and Human Services Levy Funds</p>	<p><input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold</p>
CPB2013-453	County Prosecutor/ Executive's Office	<p>Submitting a license and catering agreements with the Cleveland Convention Center (CLEVELAND MMCC, LLC and Levy Restaurants) in the amount not-to-exceed \$9,186.60 for "Improving Felony Case Progress in Cuyahoga County" training to be held on June 27, 2013.</p> <p>Funding Source: General Funds and Justice Reform Funds.</p>	<p><input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold</p>

C. Exemption Requests

Item	Requestor	Description	Board Action
CPB2013-454	Department of Information Technology	<p>Submitting an RFP exemption on RQ27711, which will result in a contract with En Pointe Technologies in the amount of \$56,158.40 for 5- Visual Studio Premium Licenses for use by Cuyahoga Job and Family Services.</p> <p>Funding Sources: Public Assistance and Health and Human Services Levy Funds</p> <p>1. Description of Supplies or Services (If contract amendment, please identify contract time period and/or scope change)</p> <p>(5) Licenses of Visual Studio Premium with MSDN</p>	

		<p>subscription.</p> <p>2. Estimated Dollar Value and Funding Source(s) including percentage breakdown (If amendment, please enter original contracted amount and additional amount, if any)</p> <p>Total amount will not exceed \$56,158.40. Price and duration is based on year 2 of the County's Enterprise licensing agreement.</p> <p>3. Rationale Supporting the Use of the Selected Procurement Method</p> <p>(include state contract # or GSA contract # and expiration date)</p> <p>State contract purchase was the selected procurement method. The state term schedule number is 534098#24.</p> <p>4. What other available options and/or vendors were evaluated? If none, include the reasons why.</p> <p>No other vendors were evaluated for this specific purchase. The DoIT originally evaluated other vendors when the initial EA proposal was placed. En Pointe Technologies is our provider for all Microsoft products.</p> <p>5. What ultimately led you to this product or service? Why was the recommended vendor selected?</p> <p>CJFS has MSDN subscriptions that expired and request to renew these licenses with the addition of Visual Studio Premium to support their current needs. This will allow them to continue developing their own in-house application and avoid contracting outside developers. En Pointe Technologies holds the Microsoft Enterprise Agreement.</p> <p>6. Provide an explanation of unacceptable delays in fulfilling the County's need that would be incurred if award was made through a competitive bid.</p> <p>The initial selection was competitive bid on. Buying through an Enterprise Agreement benefits the County in multiple ways.</p> <p>7. Describe what future plans, if any, the County can take</p>	
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		<p>to permit competition before any subsequent purchases of the required supplies or services.</p> <p>The County needs to continue giving multiple vendors an opportunity on County business.</p>	<p><input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold</p>
<p>CPB2013-455</p>	<p>Department of Health and Human Services</p>	<p>Cuyahoga Job and Family Services,</p> <p>A) Submitting an RFP exemption on RQ27678, which will result in an award recommendation to The Ohio Desk Company in the amount of \$23,330.16 for the purchase of 10- computer workstations for computer based activities at Old Brooklyn Neighborhood Family Services Center.</p> <p>B) Submitting an RFP exemption on RQ27679, which will result in an award recommendation to The Ohio Desk Company in the amount of \$16,522.24 for the purchase of 17- computer workstations for computer based activities at Quincy Place Neighborhood Family Services Center.</p> <p>Funding source is 100% Federal Public Assistance (PA)</p> <p>1. Description of Supplies or Services (If contract amendment, please identify contract time period and/or scope change)</p> <p>Ohio Desk provides state term schedule furniture pricing for computer workstations to outfit the Earning & Learning Lab at the Old Brooklyn NFSC. The lab will provide access to OWF participants to attain work activity hours needed to fulfill their self-sufficiency contract in meeting the participation rate.</p> <p>2. Estimated Dollar Value and Funding Source(s) including percentage breakdown (If amendment, please enter original contracted amount and additional amount, if any)</p> <p>Funding source is 100% Federal Public Assistance (PA) Funding; estimated cost: \$23,330.16.</p> <p>3. Rationale Supporting the Use of the Selected Procurement Method</p> <p>(include state contract # or GSA contract # and expiration</p>	

		<p>date)</p> <p>State Term Schedule-714-800139; expiration date: 1/31/2015. Ohio Desk is on the state term schedule for furniture purchases.</p> <p>4. What other available options and/or vendors were evaluated? If none, include the reasons why.</p> <p>A request for computer workstation furniture from the Public Works Department inventory was returned unable to accommodate.</p> <p>5. What ultimately led you to this product or service? Why was the recommended vendor selected?</p> <p>Ohio Desk is providing the services under their State Term Schedule.</p> <p>6. Provide an explanation of unacceptable delays in fulfilling the County's need that would be incurred if award was made through a competitive bid.</p> <p>N/A.</p> <p>7. Describe what future plans, if any, the County can take to permit competition before any subsequent purchases of the required supplies or services.</p> <p>None.</p> <p>1. Description of Supplies or Services (If contract amendment, please identify contract time period and/or scope change)</p> <p>Ohio Desk provides state term schedule furniture pricing for computer workstations to outfit the Earning & Learning Lab at the Quincy Place NFSC. The lab will provide access to OWF participants to attain work activity hours needed to fulfill their self-sufficiency contract in meeting the participation rate.</p> <p>2. Estimated Dollar Value and Funding Source(s) including percentage breakdown (If amendment, please enter original contracted amount and additional amount, if any)</p> <p>Funding source is 100% Federal Public Assistance (PA)</p>	
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		<p>Funding; estimated cost: \$16,522.24.</p> <p>3. Rationale Supporting the Use of the Selected Procurement Method</p> <p>(include state contract # or GSA contract # and expiration date)</p> <p>State Term Schedule-714-80013; expiration date: 1/31/2015. Ohio Desk is on the state term schedule for furniture purchases.</p> <p>4. What other available options and/or vendors were evaluated? If none, include the reasons why.</p> <p>A request for computer workstation furniture from the Public Works Department inventory was returned unable to accommodate.</p> <p>5. What ultimately led you to this product or service? Why was the recommended vendor selected?</p> <p>Ohio Desk is providing the services under their State Term Schedule.</p> <p>6. Provide an explanation of unacceptable delays in fulfilling the County's need that would be incurred if award was made through a competitive bid.</p> <p>N/A.</p> <p>7. Describe what future plans, if any, the County can take to permit competition before any subsequent purchases of the required supplies or services.</p> <p>None.</p>	<p>___ Approve ___ Disapprove ___ Hold</p>
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D. Consent Agenda

Item	Requestor	Description	Board Action
CPB2013-456	Department of Public Works	<p>A) Submitting an agreement of cooperation with the City of Cleveland for rehabilitation of East 49th Street Bridge No. 00.54 over abandon railroad tracks.</p> <p>Funding Source: 75% with County Road and Bridge Fund</p>	

		<p>and 25% from Issue I. The anticipated cost of the project is \$1,940,000.</p> <p>B) Submitting an agreement of cooperation with the City of Strongsville for replacement of Marks Road Culvert 01.03 tracks.</p> <p>Funding Source: 80% with County Road and Bridge Fund (\$101,600) and 20% from the City of Strongsville (\$25,400)</p> <p>C) Submitting an agreement of cooperation with the Village of Moreland Hills for the resurfacing of Chagrin Boulevard from Lander Road to South Lane.</p> <p>Funding Source: 100% County Road and Bridge Funds</p> <p>D) Submitting an agreement of cooperation with City of Broadview Heights for the replacement of Sprague Road Culvert No. 47.</p> <p>Funding Source: The project is funded at a maximum cost of \$15,000 with County Road and Bridge Fund , \$35,000 by the City of Broadview Heights, \$35,000 by the City of Seven Hills and \$85,000 from Issue I.</p>	<p><input type="checkbox"/> Approve</p> <p><input type="checkbox"/> Disapprove</p> <p><input type="checkbox"/> Hold</p>
CPB2013-457	Department of Development	<p>Requesting approval of an Intercreditor Agreement among BoxCast, LLC and JumpStart Inc. in connection with a North Coast Opportunities Technology Fund Loan.</p> <p>Funding Source: 100% by Cuyahoga County Western Reserve Fund.</p>	<p><input type="checkbox"/> Approve</p> <p><input type="checkbox"/> Disapprove</p> <p><input type="checkbox"/> Hold</p>
CPB2013-458	Department of Public Safety and Justice Services	<p>Public Safety Grants, submitting an agreement with City of Shaker Heights for the purchase of equipment, valued in the amount of \$16,766.40 for the FY2007 State Homeland Security Grant Program for the period 7/1/2007 - 3/31/2010.</p> <p>Funding Source: 100% FY2007 State Homeland Security Program funded and is passed through to Cuyahoga County from the Department of Homeland Security (DHS) through Ohio Emergency Management Agency (OEMA).</p>	<p><input type="checkbox"/> Approve</p> <p><input type="checkbox"/> Disapprove</p> <p><input type="checkbox"/> Hold</p>
CPB2013-459	Department of Public Safety and Justice Services	<p>Public Safety Grants, submitting an agreement with City of Shaker Heights for the purchase of equipment, valued in the amount of \$14,027.66 for the FY2009 Interoperable Emergency Communications Grant Program for the period</p>	

		6/1/2009 - 12/31/2010. Funding Source: The project is 100% FY 09 Interoperable Emergency Communication Grant Program funded and is passed through to Cuyahoga County from the Department of Homeland Security (DHS) through Ohio Emergency Management Agency (OEMA).	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold
CPB2013-460	Department of Public Safety and Justice Services	Public Safety Grants, submitting agreements with various municipalities for the purchase of equipment for the FY2008 Urban Area Security Initiative Grant Program for the period 9/1/2008 - 8/31/2011. A) City of Shaker Heights valued in the amount of \$983.28. B) City of Shaker Heights valued in the amount of \$1,548.75. C) City of Cleveland valued in the amount of \$60,906.04. Funding Source: FY2008 Urban Area Security Initiative funds.	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold
CPB2013-461	Department of Public Safety and Justice Services	Public Safety Grants, submitting an amendment to a grant award from Ohio Department of Youth Services for the FY2010 Juvenile Justice and Delinquency Prevention Program for the period 1/1/2011 - 6/30/2012 to extend the time period to 9/30/2013; no additional funds required. Funding Source: FY2010 Juvenile Justice and Delinquency Prevention (JJDP) Block grant award is funded by the Federal Office of Juvenile Justice Delinquency Prevention through the Ohio Department of Youth Services.	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold
CPB2013-462	Department of Public Safety and Justice Services	Public Safety Grants, recommending to amend Contracts and Purchasing Board Approval No. CPB2013-320 dated 5/6/2013, which approved agreements with various political subdivisions for reimbursement of eligible expenses in connection with the FY2010 Urban Area Security Initiative Grant Program, by removing Agreement No. AG1300098 with City of Brook Park in the amount not-to-exceed \$2,850.00 for the period 4/1/2013 - 6/1/2013. Funding Source: FY2010 Urban Area Security Initiative Grant Program	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold

CPB2013-463	Department of Health and Human Services	Submitting a subgrant agreement with Ohio Department of Job and Family Services for administration and use of financial assistance by Cuyahoga Job and Family Services for the period 7/1/2013 - 6/30/2015 in accordance with Ohio Revised Code Section Nos. 307.98, 5101.21 and 329.04.	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold
CPB2013-464	Office of Procurement & Diversity	Presenting voucher payments for the week of June 17, 2013.	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold
CPB2013-465	Department of Development	Presenting voucher payments between 06/06/2013 - 06/12/2013.	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold

- V. Other Business
- VI. Public Comment
- VII. Adjournment

Minutes

Contracts and Purchasing Board
County Administration Building, 4th Floor
June 10, 2013 11:30 A.M.

I. Call to Order: The meeting was called to order at 11:47 A.M by Andria Richardson.

Attendees: County Executive Edward FitzGerald
Chief of Staff Matt Carroll
Treasurer Mark Parks - Alternate
Director Bonnie Teeuwen
Director Lenora Lockett
Councilman Dale Miller
Alternate Clerk of the Contracts and Purchasing Board Andria Richardson

Clerk David Merriman and Fiscal Officer Wade Steen were unavailable.

II. Review and Approve Minutes –

At the June 10, 2013 regular meeting of the Contracts and Purchasing Board all actions taken for the following approved items were done with the approval of all members present. All items were considered and adopted by unanimous vote unless otherwise noted. The minutes were approved as written by unanimous vote.

III. Public Comment - There was no public comment.

IV. Contracts and Awards

A. Tabled Items

CPB2013-414

Department of Development, requesting approval of an Intercreditor Agreement among Zuga Medical, Inc. and JumpStart Inc. and the City of Cleveland in connection with a North Coast Opportunities Technology Fund Loan.

Funding Source: No additional dollars are being requested. The original project was funded 100% by Cuyahoga County Western Reserve Fund.

Approve
 Disapprove
 Hold

B. Scheduled Items

CPB2013-432

Department of Public Works, recommending an award on RQ27345 and enter into a contract with Belle Tire Distributors Inc. aka Belle Tires in the amount not-to-exceed \$24,000.00 for Automobile and Light Truck Tires and services for the period 6/1/2013 - 5/31/2014.

Funding Sources: Road & Bridge/Sanitary Sewer and General Funds.

Approve
 Disapprove
 Hold

CPB2013-433

Department of Public Works, submitting a contract with Greater Cleveland Partnership in the amount not-to-exceed \$80,000.00 for the Build Up Greater Cleveland Program for the period 1/1/2012 - 12/31/2013.

Funding Sources: Road & Bridge/Sanitary Sewer District Funds.

Approve
 Disapprove
 Hold

CPB2013-434

Department of Information Technology, submitting an agreement among the City of Cleveland and Northeast Ohio Regional Sewer District in the amount not-to-exceed \$42,750.00 for reimbursement of expenses for development of a Geographic Information System in connection with Aerial Photography and related Photogrammetric services for the period 3/18/2013 - 3/17/2014.

Funding Sources:

City of Cleveland - \$20,000.00 (30% of total project costs)

Northeast Ohio Regional Sewer District - \$22,750.00 (35% of total project costs)

Approve
 Disapprove
 Hold

CPB2013-435

Department of Workforce Development,

- A) Submitting a contract with PPG Industries, Inc. in the amount not-to-exceed \$4,000.00 for the On-the-Job Training program for period 5/06/2013 - 7/06/2013.
- B) Submitting a contract with Telco Pros Inc in the amount not-to-exceed \$5,000.00 for the On-the-Job Training Program for the period 4/22/2013 - 7/13/2013.

Funding Source: 100% by Federal Workforce Investment Act (WIA) Funds

Approve
 Disapprove
 Hold

CPB2013-436

Office of Procurement & Diversity, recommending an award:

County Sheriff

- a) on RQ27365 to BI2 Technologies, LLC (1-1) in the amount of \$35,694.00 for licensing and maintenance on the Inmate Recognition and Identification System (IRIS), and Sex Offender Registry and Identification System (SORIS) and Mobile Offender Registry and Identification System (MORIS).

Funding Source: 100% State Criminal Alien Assistance Project funds

Approve
 Disapprove
 Hold

CPB2013-437

Department of Public Safety and Justice Services/Office of Emergency Services, recommending an award on RQ25267 and enter into an agreement with Lake County Board of Commissioners in the amount of \$40,000.00 for implementation of a Geographic Information System for first responders and Public Safety personnel for the period 6/1/2013 - 12/31/2014.

Funding Source: 100%General Fund

Approve
 Disapprove
 Hold

C. Exemption Requests

CPB2013-438

Department of Public Works, submitting an RFP exemption on RQ17569, which will result in an amendment to Contract No. CE1000435-01 with Honeywell International Inc. dba Honeywell Building Solutions for maintenance on the Jail II Life Safety and Security System for the period 5/1/2010 - 4/30/2013 to extend the time period to 10/31/2013 and for additional funds in the amount \$53,494.00.

Funding Source: Internal Service Fund

1. Description of Supplies or Services (If contract amendment, please identify contract time period and/or scope change)

Extending contract term: May 1, 2013 – October 31, 2013 for the Jail II Preventative Maintenance /Fire Alarm Test/Inspect & Critical Parts in accordance with the schedule and tasks outlined in NFPA 72 (2007), Chapter 10 (National Fire Alarm Code) in the United States

2. Estimated Dollar Value and Funding Source(s) including percentage breakdown (If amendment, please enter original contracted amount and additional amount, if any)

\$283,438.00 (original amount) for a three (3) year contract - CT571034-0278 S01042 – Additional Amount \$53,494.00

3. Rationale Supporting the Use of the Selected Procurement Method

(Include state contract # or GSA contract # and expiration date)

The original contract was a Sole Source Provider due to the Technical Support and the Honeywell equipment. The Department will request the Deputy Chief for the authority to seek a RFP to get the best possible life/safety services possible to ensure the safety and welfare of all inmates, employees and visitors.

4. What other available options and/or vendors were evaluated? If none, include the reasons why.

None – Sole Source Provider – An amendment is needed to explore more options through a new thorough RFP.

5. What ultimately led you to this product or service? Why was the recommended vendor selected?

Sole Source Provider of Honeywell equipment previously installed.

6. Provide an explanation of unacceptable delays in fulfilling the County's need that would be incurred if award was made through a competitive bid.

It is imperative that this contract is in effect for the safety and welfare of the employees, inmates and visitors of Jail II.

7. Describe what future plans, if any, the County can take to permit competition before any subsequent purchases of the required supplies or services.

The Department will issue a RFP for a 3 year contract

Approve
 Disapprove
 Hold

D. Consent Agenda

CPB2013-439

Department of Public Works, submitting a Real Estate Agreement with Ohio Department of Transportation for right-of-way acquisition costs in connection with the construction of a grade separation at Stearns Road and Norfolk Southern Railroad in Olmsted Township.

Funding Source: \$1,985,196.00 - Federal Earmark ID OH213 Funds allocated to RW at 80%
\$ 496,299.00 - Local Share Federal Earmark ID OH213 RW at 20%
\$ 968,505.00 - Local Share at 100%
\$3,450,000.00

Approve
 Disapprove
 Hold

CPB2013-440

Department of Public Works, recommending to declare miscellaneous property as surplus County property no longer needed for public use; requesting authority to advertise, post notice and conduct the auction, in accordance with Ohio Revised Code Section 307.12(A)(1).

Approve
 Disapprove
 Hold

CPB2013-441

Department of Public Works, recommending to declare miscellaneous furniture and office equipment that is obsolete and has no value as surplus County property no longer needed for public use; recommending to discard or salvage said furniture and office equipment in accordance with Ohio Revised Code Section 307.12(I).

Approve
 Disapprove
 Hold

CPB2013-442

~~Department of Information Technology~~ **Department of Public Works**, submitting a Landlord Waiver with Flight Options, LLC in connection with a revenue generating lease for use of property at the County Airport.

Funding Source: Revenue Generating

Note: This item was amended to reflect the submitting Department as Department of Public Works.

Approve
 Disapprove
 Hold

CPB2013-443

Office of Procurement & Diversity, presenting voucher payments for the week of June10, 2013.

Approve
 Disapprove
 Hold

CPB2013-444

Department of Development, presenting voucher payments between 05/30/2013 to 06/05/2013.

Approve
 Disapprove
 Hold

V. Other Business –

The agenda was amended to introduce the following time sensitive/mission critical purchase item:

Presented by Michael Chambers, Department of Public Works,

Purchase on RQ27216 to All Data, LLC in the amount of \$1,500.00 for Fleet Service on-line repair software.

The full allotment of time sensitive mission critical purchase funds available to the Department was restored.

Approve
 Disapprove
 Hold

VI. Public Comment – There was no public comment.

VII. Adjournment: The meeting was adjourned at 12:00P.M. without objection.

A. Tabled Item

CPB2013-296

A. Scope of Work Summary

1. The City of Cleveland/Cuyahoga County Workforce Development is requesting approval of an On-the-

Job Training Program grant with Cleveland Range, LLC for the anticipated cost of not more than \$44,000.00. The anticipated start-completion dates are 2/18/2013 to 6/30/2013.

2. The primary goals of the project are to hire and train 22 trainees under an On-the-Job Training Program. The employer will be reimbursed 50% of the wages paid for the contract period.

3. The project is mandated by the ORC statute 307.86 (E): Specifically allowable program to assist employers in Workforce Investment Act.

B. Procurement

1. The OJT program is specifically authorized under the federal Workforce Investment Act and is exempt from competitive bidding requirements. The Department of Workforce Development follows the guidelines established in the OJT policy which was approved by the Workforce Investment Board. The OJT policy is attached.

C. Contractor and Project Information

1. Cleveland Range, LLC - 1333 East 179th Street, Cleveland, Ohio 44142
Council District # 8

2. The Corporate CEO is Eric P. Etchart

Cleveland Range, LLC is in the foodservice equipment business with a global presence. Its foodservice innovations are designed in virtually every segment of the foodservice business. As a global company, it manufactures, sells, supports and services equipment around the world.

D. Project Status and Planning

1. This is a new contract.

2. The OJT Program has already begun. The reason for the delay in this request is the contract negotiations with the employer and the fact that the department has to be responsive to the employer's hiring needs.

E. Funding

1. The project is funded 100% by Federal Workforce Investment Act (WIA) Funds.

2. The schedule of payments is by invoice received from the employer on a monthly basis.

CPB2013-422

Title: Workforce Development/ 2013/ OJT Contract - Reliable Pattern Works, Inc.

A. Scope of Work Summary

1. The City of Cleveland/Cuyahoga County Workforce Development is requesting approval of an On-the-Job Training Program grant with Reliable Pattern Works, Inc. for the anticipated cost of not more than \$4,500.00. The anticipated start-completion dates are 4/22/2013 to 10/21/2013.

2. The primary goal of the project is to hire and train one trainee under an On-the-Job Training Program. The employer will be reimbursed 50% of the wages paid for the contract period.

3. The project is mandated by the ORC statute 307.86 (E): Specifically allowable program to assist employers in Workforce Investment Act.

B. Procurement

1. The OJT program is specifically authorized under the federal Workforce Investment Act and is exempt from competitive bidding requirements. The Department of Workforce Development follows the guidelines established in the OJT policy which was approved by the Workforce Investment Board. The OJT policy is attached.

C. Contractor and Project Information

1. Reliable Pattern Works, Inc. - 590 Golden Oak Parkway, Oakwood Village, OH 44146
Council District # 6
2. The Corporate CEO is Stephanie Kapcio, president.

Reliable Pattern Works, Inc. is a family owned and operated business since 1913. It fabricates prototype and production tooling for sand, permanent mold and other foundry processes along with supplying castings of aluminum, magnesium, iron and most alloys.

D. Project Status and Planning

1. This is a new contract.
2. The OJT Program has already begun. The reason for the delay in this request is the contract negotiations with the employer and the fact that the department has to be responsive to the employer's hiring needs.

E. Funding

1. The project is funded 100% by Federal Workforce Investment Act (WIA) Funds.
2. The schedule of payments is by invoice received from the employer on a monthly basis.

B. Scheduled Items

CPB2013-445

Department of Public Works, recommending a payment to the State of Ohio Underground Storage Tank (UST) fund in the amount of \$6000.00 for the term of July 1, 2013 - June 30, 2014 for registration of 10 underground storage tanks owned and operated by Cuyahoga County.

CPB2013-446

1. The Office of Procurement and Diversity requesting approval of an award recommendation with QSA Global, Inc. in the amount of \$64,415.17. This is a one-time purchase.
2. The primary goals of the project is to purchase a specialized portable x-ray system, OpenVision OVLTS70. This system will be available to all county bomb squads from its home location with the Cleveland Police Bomb Unit.

B. Procurement

1. The procurement method for this project was a GSA contract. The total value of this purchase is \$64,415.17.
2. The Intent to Purchase was posted on OPD's website from March 15, 2013 through March 21, 2013.

3. The proposed award recommendation received an RFP Exemption on April 8, 2013, CPB2013-248.

C. Contractor and Project Information

1. QSA Global, Inc.
40 North Avenue, Suite 2
Burlington, MA 01803-3300
2. a. The President for the vendor is Larry Swift.

b. The vendor completed the required Vendor Registration process on April 25, 2013, #13-0125.

D. Project Status and Planning

1. The project is a one-time purchase.

E. Funding

1. The project is funded 100% by the FY10 Urban Area Security Initiative.
2. The schedule of payments is by invoice.

CPB2013-447

1. The Office of Procurement & Diversity is recommending an award to JOMAC, LTD. on RQ27190 for the purchase of All Aluminum Body with Canopy to be mounted on a Ford F-450 in accordance to the detailed specifications for the department of Public Works Construction Department in the amount of \$34,441.00.
2. The primary goal is to purchase the All Aluminum Body with Canopy to provide storage for the tools and supplies utilized by Sanitary House Group in their supportive services roll to the added member communities. In addition the aluminum body canopy has an "independent power inverter system", which was an added feature that will provide electrical operations for the tools and equipment used by the Construction department work crew.

B. Procurement

1. The procurement method for this purchase was a formal competitive bid. The estimated dollar amount of the RFB was \$44,000.00.
2. The bid closed on April 25, 2013.
3. Eleven bids were pulled from OPD and 1 bid was submitted by JOMAC, LTD.
4. There is 0% SBE goal participation.

C. Contractor and Project Information

1. JOMAC, LTD

182 Scio Road
Carrollton, Ohio 44615

2. The Primary owner is Rich Jones, President
(330-627-7727 ext. 202)
3. The All Aluminum Body Canopy will be completed within two weeks of receipt of equipment.

D. Project Status and Planning

1. This is a new purchase to support the additional communities being serviced by the Sanitary Sewer Division of Public Works.

E. Funding

1. The project is funded 100% by the Sanitary Engineering Funds (ST540286).
2. The schedule of payment is by Invoice/Purchase Order upon delivery and acceptance of the merchandise by the County under the terms of the purchase order.

CPB2013-448

Title: Public Safety & Justice Services 2013, City of Bedford, FY 10 Interoperable Emergency Communication Grant Program Communications Unit Leader Course Reimbursement Agreement

A. Scope of Work Summary

1. Public Safety and Justice Services requesting approval to enter into an agreement with the City of Bedford for reimbursement of personnel costs associated with attendance at the April 9-11, 2013 Communications Unit Leader Course. The agreement is in the amount of \$1,089.17.

2. The primary goals of the project are;

§ Provide funding for First Responder to prepare for, prevent, respond to and recover from natural and man-made disasters.

§ Provide funding for homeland security related equipment, training, exercises.

§ This agreement reimburses the City of Bedford for Overtime and Backfill expenses associated with exercises.

B. Procurement

1. The procurement method for this project was the grant agreement with OEMA. The County is reimbursed by OEMA for all allowable expenses. The exercise was an approved project.
2. The performance period of the agreement is the grant period from June 1, 2010 through May 15, 2013.

C. Contractor and Project Information

1. City of Bedford
165 Center Road
Bedford, OH 44146

Council District: 9. The Mayor of the City of Bedford is Daniel S. Pocek.

D. Project Status and Planning

1. The agreement is utilizing FY 10 Interoperable Emergency Communication Grant Program (IECGP) funds which have been earmarked for this purpose through the Cuyahoga County Communications Committee under the Urban Area Working Group committees.

2. This project is a one time agreement with the City of Bedford for the reimbursement of first responders.

E. Funding

1. The project is 100% FY 10 Interoperable Emergency Communication Grant Program funded and is passed through to Cuyahoga County from the Department of Homeland Security (DHS) through Ohio Emergency Management Agency (OEMA).

2. The grant is a reimbursement grant. Expenses are submitted for reimbursement as they occur.

CPB2013-449

Title: Public Safety and Justice Services 2012 Agreement FY10 UASI Grant City of Bedford Heights Training Reimbursement

A. Scope of Work Summary

1. Public Safety and Justice Services requesting approval of an agreement with the **City of Bedford Heights** for the cost of **\$1,387.14**. The start-end date of the agreement is June 1, 2011 through April 30, 2013

2. The primary goals of the project are:

Provide funding for First Responders to prepare for, prevent, respond to and recover from natural and man-made disasters.

Provide funding for homeland security related equipment, training, exercises.

This agreement reimburses the City of Bedford Heights for Overtime and Backfill expenses associated with FEMA-approved training.

B. Procurement

1. The procurement method for this project was the grant agreement with OEMA. The County is reimbursed by OEMA for all allowable expenses. The FEMA training was an approved project.

2. The grant agreement will close on 7/31/2013

C. Contractor and Project Information

1. City of Bedford Heights

5661 Perkins Road

Bedford Heights, Ohio 44146

County Council District 9

2. The Mayor of the City of Bedford Heights is Fletcher Berger

D. Project Status and Planning

1. The UASI grant is awarded yearly based on DHS receiving funding from Congress and including Cleveland/Cuyahoga County in the list of recipient Urban Areas.

2. The reimbursed expenses for training involve an ongoing project to provide training to Cuyahoga County First Responders, including Hazmat specialty team members.

E. Funding

1. The project is funded 100% by DHS through OEMA.

2. The grant is a reimbursement grant. Expenses are submitted for reimbursement as they occur.

Title: Public Safety and Justice Services 2012 Agreement FY10 UASI Grant City of Bedford Heights Training Reimbursement

A. Scope of Work Summary

1. Public Safety and Justice Services requesting approval of an agreement with the **City of Bedford Heights for the cost of \$728.00**. The start-end date of the agreement is October 15, 2011 through April 30, 2013.

2. The primary goals of the project are:

Provide funding for First Responders to prepare for, prevent, respond to and recover from natural and man-made disasters.

Provide funding for homeland security related equipment, training, exercises.

This agreement reimburses the City of Bedford Heights for Overtime and Backfill expenses associated with FEMA-approved training.

B. Procurement

1. The procurement method for this project was the grant agreement with OEMA. The County is reimbursed by OEMA for all allowable expenses. The FEMA training was an approved project.
2. The grant agreement will close on 7/31/2013

C. Contractor and Project Information

1. City of Bedford Heights

5661 Perkins Road

Bedford Heights, Ohio 44146

County Council District 9

2. The Mayor of the City of Bedford Heights is Fletcher Berger

D. Project Status and Planning

1. The UASI grant is awarded yearly based on DHS receiving funding from Congress and including Cleveland/Cuyahoga County in the list of recipient Urban Areas.
2. The reimbursed expenses for training involve an ongoing project to provide training to Cuyahoga County First Responders, including Hazmat specialty team members.

E. Funding

1. The project is funded 100% by DHS through OEMA.
2. The grant is a reimbursement grant. Expenses are submitted for reimbursement as they occur.

Title: Public Safety and Justice Services 2013 Agreement FY10 UASI Grant City of Parma Training Reimbursement

A. Scope of Work Summary

1. Public Safety and Justice Services requesting approval of an agreement with the **City of Parma** for the cost of **\$1994.16**. The start-end date of the agreement is September 16, 2012 through May 15, 2013.
2. The primary goals of the project are:

Provide funding for First Responders to prepare for, prevent, respond to and recover from natural and man-made disasters.

Provide funding for homeland security related equipment, training, exercises.

This agreement reimburses the City of Parma for Overtime and Backfill expenses associated with FEMA-approved training.

B. Procurement

1. The procurement method for this project was the grant agreement with OEMA. The County is reimbursed by OEMA for all allowable expenses. The FEMA training was an approved project.
2. The grant agreement will close on 7/31/2013

C. Contractor and Project Information

1. City of Parma

6611 Ridge Road

Parma, Ohio 44129

County Council District 4

2. The Mayor of the City of Parma is Timothy DeGeeter

D. Project Status and Planning

1. The UASI grant is awarded yearly based on DHS receiving funding from Congress and including Cleveland/Cuyahoga County in the list of recipient Urban Areas.
2. The reimbursed expenses for training involve Overtime and Backfill for specialized first responder training, specifically members of Region 2 Urban Search & Rescue teams covering all of Cuyahoga County.

E. Funding

1. The project is funded 100% by DHS through OEMA.
2. The grant is a reimbursement grant. Expenses are submitted for reimbursement as they occur.

Title: Public Safety and Justice Services 2013 Agreement FY10 UASI Grant City of Parma Training Tuition Reimbursement

A. Scope of Work Summary

1. Public Safety and Justice Services requesting approval of an agreement with the **City of Parma** for the cost of **\$2000.00**. The start-end date of the agreement is September 1, 2012 through May 15, 2013.

2. The primary goals of the project are:

Provide funding for First Responders to prepare for, prevent, respond to and recover from natural and man-made disasters.

Provide funding for homeland security related equipment, training, exercises.

This agreement reimburses the City of Parma for Training Tuition expenses associated with FEMA-approved training.

B. Procurement

1. The procurement method for this project was the grant agreement with OEMA. The County is reimbursed by OEMA for all allowable expenses. The FEMA training was an approved project.

2. The grant agreement will close on 7/31/2013

C. Contractor and Project Information

1. City of Parma

6611 Ridge Road

Parma, Ohio 44129

County Council District 4

2. The Mayor of the City of Parma is Timothy DeGeeter

D. Project Status and Planning

1. The UASI grant is awarded yearly based on DHS receiving funding from Congress and including Cleveland/Cuyahoga County in the list of recipient Urban Areas.

2. The reimbursed expenses for training involve tuition for specialized first responder training, specifically members of Region 2 Urban Search & Rescue teams covering all of Cuyahoga County.

E. Funding

1. The project is funded 100% by DHS through OEMA.

2. The grant is a reimbursement grant. Expenses are submitted for reimbursement as they occur.

Title: Public Safety and Justice Services 2013 Agreement FY10 UASI Grant City of Mayfield Heights Training Reimbursement

A. Scope of Work Summary

1. Public Safety and Justice Services requesting approval of an agreement with the **City of Mayfield Heights for the cost of \$778.70**. The start-end date of the agreement is January 1, 2013 through April 30, 2013.

2. The primary goals of the project are:

Provide funding for First Responders to prepare for, prevent, respond to and recover from natural and man-made disasters.

Provide funding for homeland security related equipment, training, exercises.

This agreement reimburses the City of Mayfield Heights for Overtime and Backfill expenses associated with FEMA-approved training.

B. Procurement

1. The procurement method for this project was the grant agreement with OEMA. The County is reimbursed by OEMA for all allowable expenses. The FEMA training was an approved project.

2. The grant agreement will close on 7/31/2013

C. Contractor and Project Information

1. City of Mayfield Heights

6154 Mayfield Road

Mayfield Heights, Ohio 44124

County Council District 6

2. The Mayor of the City of Mayfield Heights is Anthony DiCicco

D. Project Status and Planning

1. The UASI grant is awarded yearly based on DHS receiving funding from Congress and including Cleveland/Cuyahoga County in the list of recipient Urban Areas.

2. The reimbursed expenses for training involve on-going, multi-year training project to reach all Cuyahoga County first responders with awareness-level bomb response, and presentation of county bomb response plan.

E. Funding

1. The project is funded 100% by DHS through OEMA.
2. The grant is a reimbursement grant. Expenses are submitted for reimbursement as they occur.

Title: Public Safety and Justice Services 2013 Agreement FY10 UASI Grant City of Garfield Heights Training Reimbursement

A. Scope of Work Summary

1. Public Safety and Justice Services requesting approval of an agreement with the **City of Garfield Heights for the cost of \$1788.96**. The start-end date of the agreement is May 12, 2012 through April 30, 2013.
2. The primary goals of the project are:

Provide funding for First Responders to prepare for, prevent, respond to and recover from natural and man-made disasters.

Provide funding for homeland security related equipment, training, exercises.

This agreement reimburses the City of Garfield Heights for Overtime and Backfill expenses associated with FEMA-approved exercise.

B. Procurement

1. The procurement method for this project was the grant agreement with OEMA. The County is reimbursed by OEMA for all allowable expenses. The FEMA training was an approved project.
2. The grant agreement will close on 7/31/2013

C. Contractor and Project Information

1. City of Garfield Heights

5407 Turney Road

Garfield Heights, Ohio 44125

County Council District 8

2. The Mayor of the City of Garfield Heights is Vic Collova

D. Project Status and Planning

1. The UASI grant is awarded yearly based on DHS receiving funding from Congress and including Cleveland/Cuyahoga County in the list of recipient Urban Areas.
2. The reimbursed expenses for the exercise involve Overtime and Backfill for response participants, specifically members of Hazmat teams covering all of Cuyahoga County.

E. Funding

1. The project is funded 100% by DHS through OEMA.
2. The grant is a reimbursement grant. Expenses are submitted for reimbursement as they occur.

Title: Public Safety and Justice Services 2013 Agreement FY10 UASI Grant City of Amherst Training Reimbursement

A. Scope of Work Summary

1. Public Safety and Justice Services requesting approval of an agreement with the **City of Amherst for the cost of \$410.87**. The start-end date of the agreement is January 1, 2013 through April 30, 2013.
2. The primary goals of the project are:

Provide funding for First Responders to prepare for, prevent, respond to and recover from natural and man-made disasters.

Provide funding for homeland security related equipment, training, exercises.

This agreement reimburses the City of Amherst for Overtime and Backfill expenses associated with FEMA-approved training.

B. Procurement

1. The procurement method for this project was the grant agreement with OEMA. The County is reimbursed by OEMA for all allowable expenses. The FEMA training was an approved project.
2. The grant agreement will close on 7/31/2013

C. Contractor and Project Information

1. City of Amherst

480 Park Avenue

Amherst, Ohio 44001

Amherst is not within Cuyahoga County

2. The Mayor of the City of Amherst is David A. Taylor

D. Project Status and Planning

1. The UASI grant is awarded yearly based on DHS receiving funding from Congress and including Cleveland/Cuyahoga County in the list of recipient Urban Areas.

2. The reimbursed expenses for training involve an on-going, multi-year training project to reach all Cuyahoga County/regional first responders with awareness-level bomb response, and presentation of county bomb response plan.

E. Funding

1. The project is funded 100% by DHS through OEMA.

2. The grant is a reimbursement grant. Expenses are submitted for reimbursement as they occur.

CPB2013-450

Title: Public Safety and Justice Services 2013 Agreement FY11 UASI Grant City of Cleveland Heights Training Reimbursement

A. Scope of Work Summary

1. Public Safety and Justice Services requesting approval of an agreement with the **City of Cleveland Heights for the cost of \$2526.48**. The start-end date of the agreement is February 13, 2013 through and including May 15, 2013.

2. The primary goals of the project are:

Provide funding for First Responders to prepare for, prevent, respond to and recover from natural and man-made disasters.

Provide funding for homeland security related equipment, training, exercises.

This agreement reimburses the City of Cleveland Heights for Overtime/Backfill expenses associated with FEMA-approved training.

B. Procurement

1. The procurement method for this project was the grant agreement with OEMA. The County is reimbursed by OEMA for all allowable expenses. The FEMA training was an approved project.

2. The grant agreement will close on 7/31/2013

C. Contractor and Project Information

1. City of Cleveland Heights

40 Severance Circle

Cleveland Heights, Ohio 44118
Cuyahoga County Council District 10

2. The Mayor of the City of Cleveland Heights is Edward J. Kelley

D. Project Status and Planning

1. The UASI grant is awarded yearly based on DHS receiving funding from Congress and including Cleveland/Cuyahoga County in the list of recipient Urban Areas.

2. The reimbursed expenses for training involve Overtime/Backfill for training first responders, specifically EMS/Fire personnel responding to CBRNE events.

E. Funding

1. The project is funded 100% by DHS through OEMA.

2. The grant is a reimbursement grant. Expenses are submitted for reimbursement as they occur.

Title: Public Safety and Justice Services 2013 Agreement FY11 UASI Grant City of Parma Training Reimbursement

A. Scope of Work Summary

1. Public Safety and Justice Services requesting approval of an agreement with the **City of Parma for the cost of \$1682.96**. The start-end date of the agreement is February 13, 2013 through and including May 15, 2013.

2. The primary goals of the project are:

Provide funding for First Responders to prepare for, prevent, respond to and recover from natural and man-made disasters.

Provide funding for homeland security related equipment, training, exercises.

This agreement reimburses the City of Parma for Overtime/Backfill expenses associated with FEMA-approved training.

B. Procurement

1. The procurement method for this project was the grant agreement with OEMA. The County is reimbursed by OEMA for all allowable expenses. The FEMA training was an approved project.

2. The grant agreement will close on 7/31/2013

C. Contractor and Project Information

1. City of Parma

6611 Ridge Road

Parma, Ohio 44129

Cuyahoga County Council District 4

2. The Mayor of the City of Parma is Timothy DeGeeter

D. Project Status and Planning

1. The UASI grant is awarded yearly based on DHS receiving funding from Congress and including Cleveland/Cuyahoga County in the list of recipient Urban Areas.

2. The reimbursed expenses for training involve Overtime/Backfill for training first responders, specifically EMS/Fire personnel responding to CBRNE events.

E. Funding

1. The project is funded 100% by DHS through OEMA.

2. The grant is a reimbursement grant. Expenses are submitted for reimbursement as they occur.

Title: Public Safety and Justice Services 2013 Agreement FY11 UASI Grant City of Garfield Heights Training Reimbursement

A. Scope of Work Summary

1. Public Safety and Justice Services requesting approval of an agreement with the **City of Garfield Heights for the cost of \$2312.48**. The start-end date of the agreement is February 13, 2013 through and including May 15, 2013.

2. The primary goals of the project are:

Provide funding for First Responders to prepare for, prevent, respond to and recover from natural and man-made disasters.

Provide funding for homeland security related equipment, training, exercises.

This agreement reimburses the City of Garfield Heights for Overtime/Backfill expenses associated with FEMA-approved training.

B. Procurement

1. The procurement method for this project was the grant agreement with OEMA. The County is reimbursed by OEMA for all allowable expenses. The FEMA training was an approved project.

2. The grant agreement will close on 7/31/2013

C. Contractor and Project Information

1. City of Garfield Heights

5407 Turney Road

Garfield Heights, Ohio 44125
Cuyahoga County Council District 8

2. The Mayor of the City of Garfield Heights is Vic Collova

D. Project Status and Planning

1. The UASI grant is awarded yearly based on DHS receiving funding from Congress and including Cleveland/Cuyahoga County in the list of recipient Urban Areas.

2. The reimbursed expenses for training involve Overtime/Backfill for training first responders, specifically EMS/Fire personnel responding to CBRNE events.

E. Funding

1. The project is funded 100% by DHS through OEMA.

2. The grant is a reimbursement grant. Expenses are submitted for reimbursement as they occur.

CPB2013-451

Title: Senior & Adult Services – 2012 – Award & Execute Contract – Senior Outreach Services – Options – 2012/2014 – RFP 21578.

A. Scope of Work Summary

1. Senior & Adult Services is submitting an amendment to CE1200278 with Senior Outreach Services for the Options Program - Homemaker Services for the period 7/1/2012 - 6/30/2014 for an increase in funds in the amount of \$3,078.00.

2. The primary goal of this contract is to deliver home delivered meals & homemaking services to clients participating in the Cuyahoga County Options program in accordance with the specifications and program conditions of participation found in the contract.

3. The Options program is a non-mandated service offered to Cuyahoga County residents.

B. Procurement

1. The procurement method for this project was RFP 21578. The total value of the RFP is \$3,849,524.
2. The RFP was closed on 01/20/2012. There was a 10% SBE participation/goal.
3. There were a total of 71 service proposals submitted by 45 vendors pulled from OPD. All 71 proposals were reviewed, 23 service proposals with 20 vendors are being recommended for award.

C. Contractor and Project Information

1. The address of the vendor is:

Senior Outreach Services

2390 East 79th Street

Cleveland, OH 44104

Council District 8

2. The (owners, executive director [specify]) for the vendor is: Delores Lynch, Executive Director

3.b. Options program services are delivered throughout the County and in all Council Districts.

D. Project Status and Planning

1. The awarding of Options contracts occurs every two years.
2. The current contracts for the Options for Elders Program ends on June 30, 2014.
3. To avoid an interruption of client services, it is important this contract amendment keeps moving forward.
4. Not applicable.
5. Not applicable.

E. Funding

1. The Options program is funded by the County Health & Human Services levy with a smaller portion of the program revenues coming from client fees. Options clients pay for a portion of services they receive on a sliding scale.
2. The schedule of payments is monthly and is based on the presentation of an itemized invoice by the vendor.

3. The project is an amendment to a contract. This contract amendment changes the value of the original contract and is the 1st amendment of the contract. The history of the amendment can be located in the attachment section and labeled as Contract History.

CPB2013-452

Submitting a contract with First Choice Medical Staffing of Ohio, Inc. in the amount not-to-exceed \$10,000.00 for Therapy & Temporary Nursing Services for the period June 1, 2013 through May 31, 2014.

The Division of Senior & Adult Services (DSAS) issued an informal proposal to secure a physical, occupational, speech therapy and temporary nursing provider for the Home Support Unit. Fifty-Six proposals were released March 26, 2013; the proposal closed April 11, 2013 and four (4) proposals were received.

The awarded provider (First Choice Medical Staffing of Ohio, Inc.) offered the lowest rate for all services. The contract will provide the following units of service for the period commencing June 1, 2013 through May 31, 2014:

Physical Therapy	\$84.00 per unit
Occupations Therapy	\$84.00 per unit
Speech Therapy	\$84.00 per unit
Therapy Training	\$84.00 per unit
R.N. Services	\$80.00 per unit
L.P.N. Services	\$75.00 per unit

First Choice Medical Staffing of Ohio, Inc.
1457 West 117th Street
Cleveland, OH 44107

Primary Ownership: Charles D. Slone, President

CPB2013-453

County Prosecutor/Executive's Office, Approving a License and Catering Agreements with the Cleveland Convention Center (CLEVELAND MMCC LLC and Levy Restaurants) for a maximum not to exceed \$9,186.60 to be split between the County Prosecutor's Office and the County Executive's Office for the "Improving Felony Case Progress in Cuyahoga County" training to take place at the Cleveland Convention Center on June 27, 2013.

Source of Funding: General Fund and Justice Reform Fund.

C. Exemption Requests

CPB2013-454 – CPB2013-455

(See items Detail above)

D. Consent Agenda

CPB2013-456

1. The Department of Public Works is requesting approval of an agreement of cooperation for the rehabilitation of **East 49th Street Bridge No. 00.54** over abandon railroad tracks in the City of Cleveland.

a. N/A

b. N/A

c. The anticipated construction costs for this project is \$1,940,000. The project is to be funded 75% with County Road and Bridge Fund and 25% from Issue I.

The anticipated start date for construction is 2014.

2. The primary goal of this project is to receive approval of this agreement and maintain the County's Infrastructure.

3. N/A

B. Procurement - N/A

C. Contractor and Project Information

1. N/A

2. N/A

3. a. The location of the project is East 49th Street Bridge No. 00.54 in the City of Cleveland.

3. b. The project is located in Council District 7.

D. Project Status and Planning

1. The project is new to the County.

2. N/A

3. N/A

4. N/A

5. N/A

E. Funding

1. The project is to be funded 75% with County Road and Bridge Fund and 25% from Issue I. The anticipated cost of the project is \$1,940,000.

The Department of Public Works is requesting approval of an agreement of cooperation for the replacement of Marks Road Culvert 01.03 tracks in the City of Strongsville.

a. N/A

b. N/A

c. The total cost of this improvement is \$127,000. The project is to be funded 80% with County Road and Bridge Fund (\$101,600) and 20% from City of Strongsville (\$25,400).

The anticipated start date for construction is 2013.

2. The primary goal of this project is to receive approval of this agreement and maintain the County's Infrastructure.

3. N/A

B. Procurement - N/A

C. Contractor and Project Information

- 1. N/A
- 2. N/A
- 3. a. The location of the project is Marks Road Culvert 01.03 in the City of Strongsville.
- 3. b. The project is located in Council District 5.

D. Project Status and Planning

- 1. The project is new to the County.
- 2. N/A
- 3. N/A
- 4. N/A
- 5. N/A

E. Funding

- 1. The project is to be funded 80% with County Road and Bridge Fund (\$101,600) and 20% from the City of Strongsville (\$25,400).

1. The Department of Public Works is requesting approval of an agreement of cooperation for the resurfacing of Chagrin Boulevard from Lander Road to South Lane in the Village of Moreland Hills.

- a. N/A
- b. N/A
- c. The total cost of this improvement is \$3,000,000.
The anticipated start date for construction is 2014.
- 2. The primary goal of this project is to receive approval of this agreement and maintain the County's Infrastructure.
- 3. N/A

B. Procurement - N/A

C. Contractor and Project Information

- 1. N/A
- 2. N/A
- 3. a. The location of the project is Chagrin Boulevard from Lander Road to South Lane in the Village of Moreland Hills.
- 3. b. The project is located in Council District 6.

D. Project Status and Planning

- 1. The project is new to the County.
- 2. N/A
- 3. N/A
- 4. N/A
- 5. N/A

E. Funding

- 1. The project is to be funded 100% from County Road and Bridge Fund.

1. The Department of Public Works is requesting approval of an agreement of cooperation for the replacement of Sprague Road Culvert 47 in the City of Broadview Heights.

- a. N/A
- b. N/A
- c. The total cost of this improvement is \$170,000. The project is to be funded at a maximum cost of \$15,000 with County Road and Bridge Fund, \$35,000 by the City of Broadview Heights, \$35,000 by City of Seven Hills and \$85,000 from Issue I.
The anticipated start date for construction is 2013.

2. The primary goal of this project is to receive approval of this agreement and maintain the County's Infrastructure.

3. N/A

B. Procurement - N/A

C. Contractor and Project Information

1. N/A

2. N/A

3. a. The location of the project is Sprague Road in the City of Broadview Heights.

3. b. The project is located in Council District 6.

D. Project Status and Planning

1. The project is new to the County.

2. N/A

3. N/A

4. N/A

5. N/A

E. Funding

1. The anticipated construction costs for this improvement is \$170,000. The project is to be funded at a maximum cost of \$15,000 with County Road and Bridge Fund , \$35,000 by the City of Broadview Heights, \$35,000 by the City of Seven Hills and \$85,000 from Issue I.

2. N/A

3. N/A

CPB2013-457

A. Scope of Work:

1.) Department of Development requesting approval of an Intercreditor Agreement among BoxCast, LLC and JumpStart Inc. in connection with a North Coast Opportunities Technology Fund Loan..

2.) The primary goals of the project are to accelerate the development of a high-growth entrepreneurial company, increase the flow of follow-on private investment, create new high paying jobs, and generate program income.

B. Procurement:

1.) The Intercreditor Agreement supports an existing NCO Technology Fund Loan which was approved on November 13, 2012 (Resolution# BC2012-311).

C. Contractor and Project Information:

1.) The current address of the borrower is:

BoxCast, LLC

14538 Grapeland Avenue

Cleveland, Ohio 44111

County Council District #2

2.) The principals of the borrower are:

Gordon Daily, President (Founder) - 40%

Ron Hopper, Chief Scientist (Founder) – 27%

Justin Hartman, Chief Architecture Strategist – 23%

D. Project Status:

1.) The Intercreditor Agreement is part of a North Coast Opportunity Technology Fund Loan with BoxCast, LLC. The loan was approved on November 13, 2012 and closed December 14, 2012 with a 5

year loan term.

- 2.) The loan has fifty-seven (57) months remaining until the loan matures.
- 3.) The Intercreditor Agreement is on a critical action path because BoxCast is trying to close an investment with Jumpstart, Inc. Delaying action will impact repayment of the NCO loan and slow the rate of job creation.
- 4.) The Intercreditor Agreement needs 3 wet signature copies.

E. Funding:

- 1.) No additional dollars are being requested. The original project was funded 100% by Cuyahoga County Western Reserve Fund.
- 2.) No additional dollars are being requested.

CPB2013-458

Title: Public Safety & Justice Services 2013 City of Shaker Heights FY 07 State Homeland Security Program Asset Transfer Agreement

A. Scope of Work Summary

1. Public Safety and Justice Services requesting approval to enter into an agreement for a transfer of assets with the **City of Shaker Heights**. The asset transfer is in the amount of **\$16,766.40**.

The primary goals of the project are;

§ Provide funding for First Responder to prepare for, prevent, respond to and recover from natural and man-made disasters.

§ Funding equips, trains, exercises and evaluates first responders in this goal

§ Utilizing FY 07 State Homeland Security Program Funds, Cuyahoga County purchased equipment utilized on behalf of the City of Shaker Heights

§ Urban Area Working Group Communications Committee awarded funding for end user equipment for municipalities throughout Cuyahoga County.

B. Procurement

1. The procurement method for this project was the grant agreement with OEMA utilizing FY 07 State Homeland Security Program grant funds.
2. The performance period of the agreement is the grant period from July 1, 2007 through March 31, 2010. There is no termination date for the transfer of equipment as the equipment will remain with the City of Shaker Heights unless as noted in the agreement.

C. Contractor and Project Information

1. City of Shaker Heights
3400 Lee Road

Shaker Heights, OH 44120

1. Council District: 9 The Mayor of the City of Shaker Heights is Earl M. Leiken

D. Project Status and Planning

1. This project is completed one time agreement with the City of Shaker Heights for an asset transfer. The agreement is utilizing FY 07 State Homeland Security Program grant funds which have been earmarked for this purpose through the Cuyahoga County Communications Committee under the Urban Area Working Group committees.

2. This is a one-time agreement to transfer the communications equipment to the City of Shaker Heights.

E. Funding

1. The project is 100% FY 07 State Homeland Security Program funded and is passed through to Cuyahoga County from the Department of Homeland Security (DHS) through Ohio Emergency Management Agency (OEMA).

2. Cuyahoga County procured the equipment in the amount of \$16,766.40 for the City of Shaker Heights. There is no transfer of funds, just equipment.

CPB2013-459

Title: **Public Safety & Justice Services 2013 City of Shaker Heights FY 09 Interoperable Emergency Communication Grant Program Asset Transfer Agreement**

A. Scope of Work Summary

1. Public Safety and Justice Services requesting approval to enter into an agreement for a transfer of assets with the **City of Shaker Heights**. The asset transfer is in the amount of **\$14,027.66**.

The primary goals of the project are;

§ Provide funding for First Responder to prepare for, prevent, respond to and recover from natural and man-made disasters.

§ Funding equips, trains, exercises and evaluates first responders in this goal

§ Utilizing FY 09 Interoperable Emergency Communication Grant Program Funds, Cuyahoga County purchased equipment utilized on behalf of the City of Shaker Heights

§ Urban Area Working Group Communications Committee awarded funding for end user equipment for municipalities throughout Cuyahoga County.

B. Procurement

1. The procurement method for this project was the grant agreement with OEMA utilizing FY 09 Interoperable Emergency Communication Grant Program grant funds.

2. The performance period of the agreement is the grant period from July 1, 2009 through December 31, 2010. There is no termination date for the transfer of equipment as the equipment will remain with the City of Shaker Heights unless as noted in the agreement.

C. Contractor and Project Information

1. City of Shaker Heights
3400 Lee Road
Shaker Heights, OH 44120

1. Council District: 9 The Mayor of the City of Shaker Heights is Earl M. Leiken

D. Project Status and Planning

1. This project is completed one time agreement with the City of Shaker Heights for an asset transfer. The agreement is utilizing FY 09 Interoperable Emergency Communication Grant Program grant funds which have been earmarked for this purpose through the Cuyahoga County Communications Committee under the Urban Area Working Group committees.

2. This is a one-time agreement to transfer the communications equipment to the City of Shaker Heights.

E. Funding

1. The project is 100% FY 09 Interoperable Emergency Communication Grant Program funded and is passed through to Cuyahoga County from the Department of Homeland Security (DHS) through Ohio Emergency Management Agency (OEMA).

2. Cuyahoga County procured the equipment in the amount of \$14,027.66 for the City of Shaker Heights. There is no transfer of funds, just equipment.

CPB2013-460

Title: Public Safety & Justice Services 2013 City of Shaker Heights FY 08 Urban Area Security Initiative Program Asset Transfer Agreement

A. Scope of Work Summary

1. Public Safety and Justice Services requesting approval to enter into an agreement for a transfer of assets with the City of Shaker Heights. The asset transfer is in the amount of **\$983.28**. The primary goals of the project are;

§ Provide funding for First Responder to prepare for, prevent, respond to and recover from natural and man-made disasters.

§ Funding equips, trains, exercises and evaluates first responders in this goal

§ Utilizing FY 08 Urban Area Security Initiative funds, Cuyahoga County purchased equipment utilized on behalf of the City of Shaker Heights

§ Urban Area Working Group Communications Committee awarded funding for end user equipment for municipalities throughout Cuyahoga County.

B. Procurement

1. The procurement method for this project was the grant agreement with OEMA utilizing FY 08 Urban Area Security Initiative grant funds.

2. The performance period of the agreement is the grant period from September 1, 2008 through August 31, 2011. There is no termination date for the transfer of equipment as the equipment will remain with the the City of Shaker Heights unless as noted in the agreement.

C. Contractor and Project Information

1. City of Shaker Heights
3400 Lee Road
Shaker Heights, OH 44120

1. Council District: 9 The Mayor of the City of Shaker Heights is Earl M. Leiken

D. Project Status and Planning

1. This project is completed one time agreement with the City of Shaker Heights for an asset transfer. The agreement is utilizing FY 08 Urban Area Security Initiative grant funds which have been earmarked for this purpose through the Cuyahoga County Communications Committee under the Urban Area Working Group committees.

2. This is a one-time agreement to transfer the communications equipment to the City of Shaker Heights.

E. Funding

1. The project is 100% FY 08 Urban Area Security Initiative funded and is passed through to Cuyahoga County from the Department of Homeland Security (DHS) through Ohio Emergency Management Agency (OEMA).

2. Cuyahoga County procured the equipment in the amount of \$983.28 for the City of Shaker Heights. There is no transfer of funds, just equipment.

Title: Public Safety & Justice Services 2013 City of Shaker Heights HASRT FY 08 Urban Area Security Initiative Program Asset Transfer Agreement

A. Scope of Work Summary

1. Public Safety and Justice Services requesting approval to enter into an agreement for a transfer of assets with the **City of Shaker Heights** for HASRT. The asset transfer is in the amount of **\$1,548.75**. The primary goals of the project are;

§ Provide funding for First Responder to prepare for, prevent, respond to and recover from natural and man-made disasters.

§ Funding equips, trains, exercises and evaluates first responders in this goal

§ Utilizing FY 08 Urban Area Security Initiative funds, Cuyahoga County purchased equipment utilized on behalf of the City of Shaker Heights HASRT

§ Urban Area Working Group Communications Committee awarded funding for end user equipment for municipalities throughout Cuyahoga County.

B. Procurement

1. The procurement method for this project was the grant agreement with OEMA utilizing FY 08 Urban Area Security Initiative grant funds.

2. The performance period of the agreement is the grant period from September 1, 2008 through August 31, 2011. There is no termination date for the transfer of equipment as the equipment will remain with the the City of Shaker Heights HASRT unless as noted in the agreement.

C. Contractor and Project Information

1. City of Shaker Heights
3400 Lee Road
Shaker Heights, OH 44120

1. Council District: 9 The Mayor of the City of Shaker Heights is Earl M. Leiken

D. Project Status and Planning

1. This project is completed one time agreement with the City of Shaker Heights HASRT for an asset transfer. The agreement is utilizing FY 08 Urban Area Security Initiative grant funds which have been earmarked for this purpose through the Cuyahoga County Communications Committee under the Urban Area Working Group committees.

2. This is a one-time agreement to transfer the communications equipment to the City of Shaker Heights HASRT.

E. Funding

1. The project is 100% FY 08 Urban Area Security Initiative funded and is passed through to Cuyahoga County from the Department of Homeland Security (DHS) through Ohio Emergency Management Agency (OEMA).

2. Cuyahoga County procured the equipment in the amount of \$1,548.75 for the City of Shaker Heights HASRT. There is no transfer of funds, just equipment.

Title: Public Safety & Justice Services 2013 City of Cleveland FY 08 Urban Area Security Initiative Asset Transfer Agreement

A. Scope of Work Summary

1. Public Safety and Justice Services requesting approval to enter into an agreement for a transfer of assets with the **City of Cleveland**. The asset transfer is in the amount of **\$60,906.04**.

2. The primary goals of the project are;

§ Provide funding for First Responder to prepare for, prevent, respond to and recover from natural and man-made disasters.

§ Funding equips, trains, exercises and evaluates first responders in this goal

§ Utilizing FY 08 Urban Area Security Initiative Funds, Cuyahoga County purchased equipment utilized on behalf of the City of Cleveland

§ Urban Area Working Group Communications Committee awarded funding for end user equipment for municipalities throughout Cuyahoga County.

B. Procurement

1. The procurement method for this project was the grant agreement with OEMA utilizing FY FY 08 Urban Area Security Initiative funds.

2. The performance period of the agreement is the grant period from September 1, 2008 through August 31, 2011. There is no termination date for the transfer of equipment as the equipment will remain with the City of Cleveland unless as noted in the agreement.

C. Contractor and Project Information

1. City of Cleveland
601 Lakeside Avenue
Cleveland, OH 44114

Council Districts: 2,3,7,8,9,10 The Mayor of the City of Cleveland is Frank G. Jackson.

D. Project Status and Planning

1. This project is completed one time agreement with the City of Cleveland for an asset transfer. The agreement is utilizing FY 08 Urban Area Security Initiative grant funds which have been earmarked for this purpose through the Cuyahoga County Communications Committee under the Urban Area Working Group committees.

2. This is a one-time agreement to transfer the communications equipment to the City of Cleveland.

E. Funding

1. The project is 100% FY 08 Urban Area Security Initiative funded and is passed through to Cuyahoga County from the Department of Homeland Security (DHS) through Ohio Emergency Management Agency (OEMA).

2. Cuyahoga County procured the equipment in the amount of \$60,906.04 for the City of Cleveland. There is no transfer of funds, just equipment.

CPB2013-461

Title: Department of Public Safety and Justice Services, Public Safety Grants, 2013 submitting a grant extension for the 2010 Juvenile Justice Delinquency Prevention grant.

A. Scope of Work Summary

Department of Public Safety & Justice Services is requesting approval of a grant amendment under the FY2010 Juvenile Justice and Delinquency Prevention Block grant award (2010JJDP) with the Ohio Department of Youth Services in the amount of \$286,072.00. The purpose of this grant amendment is to extend the time period from 01/01/2011 - 6/30/2012 to 01/1/2011 to 9/30/2013. No additional funds are requested. There is no match associated with this grant amendment.

The primary goal of the extension is to allow approved projects additional time to complete identified activities.

B. Procurement

N/A

C. Contractor and Project Information

N/A

D. Project Status and Planning

1. The project reoccurs annually and is an extension of the existing 2010 JJDP project.

E. Funding

FY2010 Juvenile Justice and Delinquency Prevention (JJDP) Block grant award is funded by the Federal Office of Juvenile Justice Delinquency Prevention through the Ohio Department of Youth Services.

CPB2013-462

Title: Public Safety and Justice Services 2013 Agreement Decertification AG1300098 City of Brook Park

A. Scope of Work Summary

1. Public Safety and Justice Services requesting approval to Decertify agreement AG1300098 with the City of Brook Park. The total of decertification is \$2850.00. Decertification is requested due to the Brook Park firefighter not being able to attend the training. The agreement was to reimburse City of Brook Park the cost of the tuition for the USAR class. Tuition was not paid.

These grant funds must be reallocated and spent immediately due to the grant closing date and time it takes to process county purchases.

CPB2013-463

The Office of Health and Human Services is requesting approval of a subgrant agreement with the Ohio Department of Job & Family Services for State Fiscal Years 2014 and 2015 (7/1/2013 - 6/30/2015). In accordance with 307.98 and 5101.21 Revised Code. Also R.C. 329.04.

This subgrant agreement is to establish the terms, conditions and requirements governing the administration and use of the financial assistance received by and used by each county family services agency (Cuyahoga Job and Family Services, Div. of Children and Family Services, & the Div. of Senior and Adult Services) as set forth in R.C. 329.04.

CPB2013-464

Office of Procurement & Diversity, presenting voucher payments for the week of June 17, 2013.

Cuyahoga County -

Contracts and Purchasing Board

Purchase Order Approvals (06-17-13)

Department/Location Key:					
AU: Fiscal Officer	CE: Public Works (Engineer)	CT: Public Works	JA: Cuyahoga County Public Safety and Justice Services	SA: Senior & Adult Svs.	WI: Workforce Development
BE: Board of Elections	CF: Children & Family Svs.	DV: Development	JC: Juvenile Court	SE: Support Enforcement Agency	WT: Employment & Family Svs.
CA: Court of Appeals	CL: Clerk of Courts	EC: Early Childhood	LLOO: Law library	SM: Solid Waste District	
CC-010: County Administration	CO: Common Pleas	HS: Health & Human Svs.	MI: HIV/AIDS Services	ST: Public Works (Sanitary)	

CC-002: Human Resources	CR: Medical Examiner	IS: Information Systems	SH: Sheriff	TR: Treasurer	
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Direct Open Market Purchases (Purchases between \$500.- \$25,000 unless requiring assistance from Procurement & Diversity Dept - see below)

Requisition #	Requisition Date	Description	Dept/Loc	Total
AU-13-27846	6/3/2013	20,000 M warrants	AU / AU01	\$2,909.80
CE-13-27936	6/11/2013	Advt - RFQ - Naming Rights Various Cty Assets	CE / CE01	\$950.00
CE-13-27959	6/11/2013	Rental - 6" Trash Pump	CE / CE01	\$2,134.50
CE-13-27871	6/5/2013	AED Supplies - Multiple Locations	CE / CE01	\$3,877.16
CE-13-27717	5/17/2013	Road Striping - 2013	CE / CE01	\$24,203.00
<u>CF-13-27976</u>	6/12/2013	PASSS - attachment/bonding therapy	CF	\$3,087.50
<u>CF-13-27975</u>	6/12/2013	SPECIAL SERVICES- out of home care	CF	\$1,435.65
CR-13-27971	6/12/2013	Creatinine Sensor/Caps	CR / CR00	\$847.01
CR-13-27955	6/10/2013	Toxicology Supplies	CR / CR00	\$1,219.59
CR-13-27952	6/10/2013	Outside Testing - Toxicology	CR / CR00	\$1,842.00
CR-13-27862	6/4/2013	Drug Standards - Toxicology	CR / CR00	\$1,925.95
CT-13-27970	6/11/2013	Advt Concept Design	CT / CT01	\$900.00
CT-13-27979	6/13/2013	JEH - MOTOR FOR CHILLER	CT / CT01	\$964.91
CT-13-27966	6/11/2013	JAIL II ELECTRICAL SHUT DOWN	CT / CT01	\$2,816.00
<u>CT-13-27957</u>	6/11/2013	JC 4TH FL DOORS	CT / CT01	\$3,179.00
<u>CT-13-27873</u>	6/5/2013	JC - CLERK OF COURTS - 4TH FL DOORS	CT / CT01	\$17,697.00
CT-13-27790	5/23/2013	Old Court House	CT / CT01	\$2,221.00

		Door		
CT-13-27697	5/15/2013	VARIOUS COUNTY BLDGS / ONE YEAR SUPPLY PAINT/SUNDRIES	CT / CT01	\$24,500.00
CE-13-27814	5/29/2013	Advt Flooring Project	CT / CT01	\$900.00
<u>CT-13-27954</u>	6/10/2013	BOE- VOTER RIGHTS SPECIAL VOTING INSTRUCTIONS	CT / CT09	\$670.01
CT-13-27953	6/10/13	STOCK- BLACK COVERS AND COIL, CLEAR COVERS	CT / CT09	\$999.31
CT-13-27951	6/10/13	STOCK- 50LB AND 80LB. PAPER	CT / CT09	\$4,553.00
CT-13-27950	6/10/13	STOCK- PEARL DRY WATERLESS PRESS PLATES	CT / CT09	\$4,394.85
DV-13-27965	6/11/2013	Lead Remediation: C.B. Mullins, 484 at 1071 ThornhillDr (unit 2 of 2)	DV / DV01	\$6,075.00
DV-13-27962	6/11/2013	Lead Remediation: C.B. Mullins, 485 at 1069 Thornhill Drive (Unit 1 of 2)	DV / DV01	\$9,125.00
IS-13-27968	6/11/2013	Z2100 Plotter Toner	IS / IS01	\$750.40
IS-13-27935	6/7/2013	4 HP 8570p Elitebook i5 Laptops	IS / IS01	\$3,440.00
IS-13-27934	6/7/2013	29 HP 8570p Elitebook i5 Laptops	IS / IS01	\$24,940.00
IS-13-27767	5/21/2013	100 Cisco 7942G IP Phones with SmartNet	IS / IS01	\$10,112.50
IS-13-27710	5/16/2013	Nitro PDF Pro 8 Volume 11-49	IS / IS01	\$2,208.00
IS-13-27508	4/24/2013	HP Z220 for HHS	IS / IS01	\$15,116.26
IS-13-26897	2/20/2013	Barcode Scanner Battery	IS / IS01	\$1,320.00
JA-13-27759	5/21/2013	EMS - Duodote Injectors ARFF	JA / JA00	\$2,555.41
PR-13-27016	6/11/2013	Adobe Software Renewal	PR / PR00	\$8,331.25
PR-13-27472	6/11/2013	Purchase Replacement Batteries	PR / PR00	\$2,550.00

SA-13-27793	5/24/2013	Lunch & Carry Enviro Tote	SA / SA01	\$1,170.00
SH-13-27964	6/11/2013	Oki320 & Printheads	SH / SH003	\$962.00
SH-13-27870	6/5/2013	Mushroom Buttons	SH / SH003	\$1,265.00
SH-13-27866	6/4/2013	Dollies	SH / SH003	\$2,385.00
SH-13-27980	6/13/2013	L.E.A.D.S.	SH / SH01	\$919.00
ST-13-27901	6/7/2013	Horizontal Band Saw	ST / ST01	\$1,091.25
ST-13-27883	6/6/2013	Sewer Pipe Supplies	ST / ST01	\$23,188.00
ST-13-27876	6/5/2013	Steel Road Plates	ST / ST01	\$1,489.43
CE-13-27967	6/11/2013	24"-48" Test Ball	ST / ST01	\$2,741.38
CE-13-27867	6/4/2013	Fuel Injectors & Oil Pump #03-0029	ST / ST01	\$7,180.36

Open Market Purchases (Over \$25,000 or requiring assistance from The Office of Procurement & Diversity)

Purchase Order #	Purchase Order Date	Description	Dept/Loc	Total
1311901	6/12/2013	LEGAL/AUTO TITLE REGIONAL OFFICE SPACE 5 YEAR LEASE	CC010/OPD	\$1,137.72
1311900	6/12/2013	JULY MILK	CC010/OPD	\$19,848.00
1311879	6/12/2013	July 2013 JD Meats	JC/JC10	\$958.80
1311880	6/12/2013	July 2013 JD Meats	JC/JC10	\$772.60
1311881	6/12/2013	July 2013 JD Meats	JC/JC10	\$911.80
1311878	6/12/2013	July 2013 JD Bananas	JC/JC10	\$2,419.00
1311877	6/12/2013	July 2013 JD Lunch Meats	JC/JC10	\$220.80
1311875	6/12/2013	July 2013 JD Dairy Products	JC/JC10	\$306.50
1311874	6/12/2013	July 2013 JD Lima Beans	JC/JC10	\$2,584.00
1311873	6/12/2013	July 2013 JD Pork & Beans	JC/JC10	\$934.40
1311871	6/12/2013	July 2013 JD Peaches, etc.	JC/JC10	\$885.80
1311872	6/12/2013	July 2013 JD Peaches, etc.	JC/JC10	\$195.00
1311870	6/12/2013	July 2013 JD Milk	JC/JC10	\$3,778.16
1311869	6/12/2013	July 2013 JD Bread	JC/JC10	\$1,509.00
1311902	6/13/2013	Legal News Ad	SH/SH01	\$16,637.50
1311860	6/11/2013	JULY TURKEY	SH/SHFS	\$1,880.00

1311857	6/11/2013	JULY BAGELS	SH/SHFS	\$1,260.00
1311856	6/11/2013	JULY - AUG COOKIES	SH/SHFS	\$4,438.50
1311855	6/11/2013	JULY SPICES	SH/SHFS	\$1,046.96
1311854	6/11/2013	JULY DONUTS	SH/SHFS	\$3,499.20
1311852	6/11/2013	JULY CAKE MIX	SH/SHFS	\$2,313.00
1311853	6/11/2013	JULY CAKE MIX	SH/SHFS	\$2,410.50
1311851	6/11/2013	JULY FRESH FRUIT	SH/SHFS	\$20,972.50
1311850	6/11/2013	JULY FISH	SH/SHFS	\$4,240.00
1311849	6/11/2013	JULY SUGAR, FLOUR	SH/SHFS	\$3,908.05
1311848	6/11/2013	JULY PASTA	SH/SHFS	\$3,420.30
1311847	6/11/2013	JULY CRACKERS/CHIPS	SH/SHFS	\$2,623.95
1311846	6/11/2013	JULY SAUCE & DRESSINGS	SH/SHFS	\$4,118.25
1311845	6/11/2013	JULY SAUSAGE	SH/SHFS	\$7,705.00
1311844	6/11/2013	JULY CHICKEN	SH/SHFS	\$9,800.00
1311843	6/11/2013	JULY FRESH VEGETABLES	SH/SHFS	\$14,652.50
1311842	6/11/2013	JULY BEEF PATTIES	SH/SHFS	\$7,200.00
1311840	6/11/2013	JULY BEANS	SH/SHFS	\$3,197.50
1311839	6/11/2013	JULY BREAD	SH/SHFS	\$15,534.00
1311838	6/11/2013	JULY POTATOES/MILK/OATS	SH/SHFS	\$4,892.40
1311837	6/11/2013	JULY SOUP	SH/SHFS	\$3,242.62
1311836	6/11/2013	JULY GROUND BEEF	SH/SHFS	\$5,195.00
1311835	6/11/2013	JULY MIXED VEG., ETC.	SH/SHFS	\$2,792.20
1311834	6/11/2013	JULY TURKEY HAM	SH/SHFS	\$7,215.00
1311833	6/11/2013	JULY DAIRY	SH/SHFS	\$7,572.00
1311832	6/11/2013	JULY CAN VEGETABLES	SH/SHFS	\$10,119.00
1311831	6/11/2013	JULY FRANKS	SH/SHFS	\$3,008.00
1311830	6/11/2013	JULY JELLY / SYRUP	SH/SHFS	\$2,749.22

CPB2013-465

Department of Development, presenting voucher payments between 06/06/2013 - 06/12/2013.

DEPARTMENT OF DEVELOPMENT				
VOUCHER LIST FOR THE PERIOD 06/06/2013 - 06/12/2013				
VOUCHER NO.	PAYEE	AMOUNT	FUNDING SOURCE	AUTHORIZATION
DV1380288	A-1 Energy Conservation Service	\$750.00	Formula HWAP	Weatherization Alternate Procurement
		\$750.00		