

**Contracts and Purchasing Board
County Administration Building, 4th Floor
September 30, 2013 11:30 A.M.**

- I. Call to Order**
- II. Review Minutes**
- III. Public Comment**
- IV. Contracts and Awards**

A. Tabled Items

| Item | Requestor | Description | Board Action |
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| CPB2013-706 | Department of Health and Human Services/ Cuyahoga Job and Family Services | <p>Recommending an award on RQ27721 and enter into a contract with Institute of Technology Consulting, Inc. in the amount not-to-exceed \$18,900.00 for call center efficiency review services for the period 10/1/2013 - 3/31/2014.</p> <p>Funding Source: 92% by Federal Financial Participation (FFP), State Child Support Allocation, Federal Incentives, and Program Income from fees collected, and 8% by Levy funds.</p> | |
| CPB2013-710 | Department of Health and Human Services/ Division of Children and Family Services | <p>Submitting an RFP exemption on RQ28618, which will result in an award recommendation to Lexis Nexis Risk Solutions FL, Inc. in the amount of \$109,728.00 for Accurint Government locate services for the period 10/1/2013-9/30/2016. Funding Source: 33% Title IVE federal funding, and 67% Health and Human Services Levy</p> <p>1. Description of Supplies or Services (If contract amendment, please identify contract time period and/or scope change)</p> <p>LexisNexis provides the Accurint online public records research product. Accurint, using public records and non-public information, provides invaluable fraud detection and identity solutions for the public and private sectors. Accurint for Government-LexisNexis offers fast, efficient search technology that allows the agency to instantly locate both people and businesses, and authenticate their identities. It verifies such essential personal information and confirms the identities of businesses and their authorized agents. It also allows the agency to verify the identities and validates professional licenses, DEA</p> | |

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| | | <p>licensing, legal standing and criminal records. The contract term is for a three (3)-year period beginning October 1, 2013 ending September 30, 2016.</p> <p>LexisNexis also provides a service called, "The LexisNexis Accurint Real-Time Phone Search" that will help the agency locate hard-to-find individuals using phone numbers, addresses and other simple queries. This search provides detailed information on current and previous carriers used for investigative purposes. In addition, users can also run batch files for quick processing of large amounts of records.</p> <p>Real-Time Phone Search can help the agency generate investigative leads and improve the investigation process by:</p> <ul style="list-style-type: none"> • Finding up-to-date consumers or business identifying information tied to a phone number instantly. • Identifying current and previous carrier information related to a phone number. • Locating individuals tied to a phone number or address. • Uncovering associates or critical information tied to an investigation. • Returning up to 10 phone numbers per input via online or offline batch. <p>The Real-Time Phone Search allows users to search by a phone number, subject's name, address, unique identifier, Social Security number (SSN) or combination of the data. Results include names of individuals or businesses associated with the phone number, phone type, phone status, current and previous carrier details, porting and non-published indicators, and a summary of possible historical phone record information. This gives users a more comprehensive overview of the phone number for case investigations, including further details used in issuing subpoenas, when necessary.</p> <p>2. Estimated Dollar Value and Funding Source(s) including percentage breakdown (If amendment, please enter original contracted amount and additional amount, if any)</p> <p>The shared funding source is from federal Title IVE funding</p> | |
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| | | <p>and the Health and Human Services Levy.</p> <p>The agency identified the need for 24 seats/users at \$102.00 per month. The Fees per user are \$102.00 and at a total monthly minimum amount of \$2,448.00, for three (3) years the total will be \$88,128.00. Real-Time Phone Search is for 24 seats/users at \$25.00 per month. The Fees per user are \$600.00 and at a total monthly minimum amount of \$21,600.00, for three (3) years.</p> <p>The grand total of this contract is \$109,728.00. Contract period is October 1, 2013 through September 30, 2016</p> <p>3. Rationale Supporting the Use of the Selected Procurement Method (include state contract # or GSA contract # and expiration date)</p> <p>Cuyahoga County Division of Children and Family Services by law is responsible for providing children in our temporary and permanent custody with, placement in the least restrictive setting, that being relatives if they can be located and approved. LexisNexis is the system that can provide the widest range of identification and location services of identified relatives.</p> <p>4. What other available options and/or vendors were evaluated? If none, include the reasons why.</p> <p>Additional online search engines were researched and tested. The accuracy of information was inconsistent in trial searches. The overall costs to expedite advanced searches would result in additional fees. The rationale for requesting the Accurint product was the consistency and accuracy of the information. The consistency appears to be a result of their specialized technology. The resulting accuracy and depth of information was markedly different from other search engine products reviewed. The type and amount of information obtained from use of the Accurint product was more cost effective overall.</p> <p>5. What ultimately led you to this product or service? Why was the recommended vendor selected?</p> <p>The location of relatives is required by the Ohio</p> | |
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| | | <p>Administrative Code as well as federal legislation. DCFS has utilized this service and found it fast, accurate, and easy to use.</p> <p>Accurint has been a useful service for our agency since January 2012, especially in locating relatives. The process is more efficient and the information is more accurate compared to earlier methods we have used. In addition, this service has assisted in locating persons with new addresses, past addresses, and associated information. The addition of a real time phone service will be extremely useful to the direct service units with the ever-changing cell phones our clients use rather than landlines. With the current changes reported by BCI, the criminal records search in Accurint is a good tool to supplement the background checks.</p> <p>We are a large agency and must conduct many searches for people in order to meet the guidelines of state and federal legislation for child welfare systems. No other system satisfied our extensive requirements for this agency as well as other county agencies that use it.</p> <p>6. Provide an explanation of unacceptable delays in fulfilling the County's need that would be incurred if award was made through a competitive bid.</p> <p>LexisNexis Accurint online research service has proved to be a necessary and valuable service to The Division of Children and Family Services (DCFS). Accurint is a proprietary service of LexisNexis, should DCFS be compelled, via competitive bidding, to switch to a vendor which could not provide research services equivalent to Accurint, it verifies such essential personal information and confirms the identities of businesses and their authorized agents. It also allows the agency to verify the identities and validates professional licenses, DEA licensing, legal standing and criminal records. This search provides detailed information on current and previous carriers that used for investigative purposes. In addition, users can also run batch files for quick processing of large amounts of records. Any further delays would cause delays in permanency for our children, placement for our</p> | |
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| | | <p>children with relatives, the identification of suitable relatives for children coming to our attention.</p> <p>7. Describe what future plans, if any, the County can take to permit competition before any subsequent purchases of the required supplies or services.</p> <p>There are no plans. LexisNexis is a tool that is widely being used throughout Ohio in its many government systems. There would be no need to search for other systems at this time. Other counties did as we did by looking at other systems and found that LexisNexis is the tool that best serves our interest in the child welfare system.</p> | |
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B. Scheduled Items

| Item | Requestor | Description | Board Action |
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| CPB2013-719 | Department of Public Works | <p>Submitting a revised mitigation agreement with North Coast Regional Council of Park Districts for purchase of 2.7 acres wetland mitigation credits for restoration and/or enhancement of wetlands in the North Coast Regional Mitigation Bank in connection with the construction of the grade separation of Stearns Road over the Norfolk Southern Railroad in the City of Olmsted Township in accordance with Sections 401 and 404 of the Clean Water Act and Chapter 6111 of the Ohio Revised Code, to add 2.7 acres of non-forested wetland mitigation at the Wellington Reservoir site for additional funds in the amount of \$21,600.00.</p> <p>Funding Source: Road and Bridge Fund</p> | |
| CPB2013-720 | Department of Development | <p>Requesting approval of an agreement with the County Planning Commission with an anticipated cost of \$45,000.00 for planning and technical assistance. The anticipated start and completion dates are 10/1/2013 - 9/30/2014.</p> <p>Funding Source: 100% federal funds from the U.S. Department of Housing and Urban Development</p> | |
| CPB2013-721 | Department of Information Technology | <p>Recommending an award on RQ28282 and enter into a contract with CDW Government, LLC in the amount not-to-exceed \$17,850.00 for maintenance on CA eTrust/Pest and Total Defense software for the period 8/26/2013 - 8/25/2014.</p> <p>Funding Source: 100% General Fund</p> | |

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| CPB2013-722 | Office of Procurement & Diversity | <p>Recommending an award:</p> <p><u>Fiscal Office</u></p> <p>a) on RQ27634 to Newspaper and Printing Consultants, LLC (8-2) in the amount not-to-exceed \$92,594.50 for delinquent land and delinquent manufactured home tax notice.</p> <p>Funding Source: 92% by the Assessment Fund and 8% by the General Fund</p> | |
| CPB2013-723 | County Sheriff | <p>Recommending an award on RQ28044 and enter into a contract with Tenable Protective Services, Inc. in the amount not-to-exceed \$11,700.00 for Ohio Peace Officer Training Commission Private Security Academy training services for the period 9/23/2013 - 12/31/2014.</p> <p>Funding Source: 100% General Fund</p> | |
| CPB2013-724 | Common Pleas Court | <p>Recommending an award on RQ28694 and enter into an agreement with Cleveland Municipal Court in the amount not-to-exceed \$25,000.00 for monitoring and fiscal agent services for integration of the Automated Telephone Reporting System for the period 8/1/2013 - 12/31/2013.</p> <p>Funding Source: 100% by the Ohio Department of Rehabilitation and Corrections FY2012 Community Correction Act Probation Improvement grant funding</p> | |
| CPB2013-725 | Common Pleas Court | <p>Recommending an award on RQ28558 and enter into a contract with Sadler-Necamp Financial Services, Inc., dba PROWARE in the amount not-to-exceed \$37,400.00 for interface design, development and implementation of the CCJIS case management system and OffenderLink System for the period 7/1/2013 - 12/31/2013.</p> <p>Funding Source: 100% by the Ohio Department of Rehabilitation and Correction Probation Improvement Technology & Training Grant funds</p> | |
| CPB2013-726 | Juvenile Court | <p>Submitting an amendment to Agreement No. AG1300035-01 with City of East Cleveland for the Community Diversion Program for the period 1/1/2013 - 12/31/2013 for additional funds in the amount not-to-exceed \$2,272.72.</p> <p>Funding Source: 100% by Specialized Funds given to the Juvenile Court by County Council</p> | |
| CPB2013-727 | Juvenile Court | <p>Recommending an award on RQ27233 and enter into a contract with LeShueone M. Gilchrist in the amount not-to-exceed \$26,000.00 for barber services for youth at the</p> | |

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| | | <p>Juvenile Detention Center for the period 10/1/2013 - 9/30/2015. (Deputy Chief Approval No. DC2013-106 - authority to seek qualifications).</p> <p>Funding Source: 100% General Fund</p> | |
| CPB2013-728 | Department of Public Safety and Justice Services/ Public Safety Grants | <p>Recommending an award on RQ27043 and enter into a contract with Eltag North America, LLC in the amount not-to-exceed \$30,400.21 for maintenance on Region 2 ALPR system license plate readers for the period 7/1/2013 - 12/31/2013.</p> <p>Funding Source: FY 2011 Urban Area Security Initiative Grant Funds</p> | |
| CPB2013-729 | Office of Procurement & Diversity | <p>Recommending an award:</p> <p><u>Department of Public Safety and Justice Services</u> on RQ28314 to AT&T Corp. in the amount of \$60,012.00 for relocation of CAMA Trunk Lines for Connectivity for the Next Generation 9-1-1 project.</p> <p>Funding Source: 9-1-1 Wireless Assistance Fund</p> | |
| CPB2013-730 | Department of Health and Human Services/ Cuyahoga Job and Family Services | <p>Recommending an award on RQ27266 and enter into a contract with LexisNexis Risk Solutions FL Inc. in the amount not-to-exceed \$96,000.00 for Accurint for Government Plus on-line locate services for the period 10/1/2013 - 9/30/2017.</p> <p>Funding Source: 92% by Federal Financial Participation (FFP), State Child Support Allocation, Federal Incentives, and Program Income from fees collected, and 8% by Levy funds</p> | |
| CPB2013-731 | Department of Health and Human Services/ Division of Senior and Adult Services | <p>Submitting a revenue generating agreement among Buckeye Community Health Plan and the Ohio Department of Job and Family Services for Home and Community Based services for the period 9/1/2013 - 8/31/2014.</p> <p>Funding Source: n/a</p> | |

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| CPB2013-732 | Department of Health and Human Services/ Division of Senior and Adult Services | Submitting an amendment to Contract No. CE1200262-01, 02 with ABC International Services, Inc. for chore and grab bar services for the Cuyahoga OPTIONS for Elders Program for the period 7/1/2012 - 6/30/2014 for additional funds in the amount of \$2,100.00. Funding Source: Health & Human Services levy with a smaller portion of the program revenues coming from client fees | |
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C. Exemption Requests

| Item | Requestor | Description | Board Action |
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| CPB2013-733 | Department of Public Works | <p>Submitting a RFP exemption, which will result in an amendment to Contract No. CE1300036 with ABC Fire, Inc. for maintenance of fire suppression systems and fire extinguishers for various County buildings for the period 1/1/2013 - 12/31/2013 to extend the time period to 12/31/2014 and for additional funds in the amount of \$25,000.00.</p> <p>Funding Source: 100% General Fund</p> <p>1. Description of Supplies or Services (If contract amendment, please identify contract time period and/or scope change)</p> <p>Maintenance of Fire Suppression Systems and Fire Extinguishers for Various County Buildings. The Department requests to utilize the approved renewal option year - to extend the contract one (1) year – January 1, 2013- December 31, 2013 to December 31, 2014.</p> <p>2. Estimated Dollar Value and Funding Source(s) including percentage breakdown (If amendment, please enter original contracted amount and additional amount, if any)</p> <p>\$25,000.00 (original) + \$25,000.00 (current amendment amount) = \$50,000.00</p> <p>3. Rationale Supporting the Use of the Selected Procurement Method (include state contract # or GSA contract # and expiration date)</p> <p>See #4.</p> | |

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| | | <p>4. What other available options and/or vendors were evaluated? If none, include the reasons why. Five (5) Bid Specification packages were sent to various vendors with two (2) Responses to the Bid with ABC, Inc. being the lowest and best bidder.</p> <p>5. What ultimately led you to this product or service? Why was the recommended vendor selected?</p> <p>The current service provider was selected pursuant the RFB process; A Vendor selection review committee also supported the process.</p> <p>6. Provide an explanation of unacceptable delays in fulfilling the County's need that would be incurred if award was made through a competitive bid.</p> <p>A lapse in this coverage will increase the risk and the well-being of employees, public, inmates, buildings, etc. Exercising the Option Renewal year avoids unnecessary costs incurred with advertising and ensures no interruption of service. The contract price is very competitive and services are being provided per the contract.</p> <p>7. Describe what future plans, if any, the County can take to permit competition before any subsequent purchases of the required supplies or services.</p> <p>The Department of Public Works will proceed with the RFB process.</p> | |
| CPB2013-734 | Fiscal Office | <p>Submitting an RFP exemption on RQ28617, which will result in a Government Cooperative purchase to R.R. Donnelley & Sons Company in the amount of \$53,865.00 for printing and mailing of 2014 Homestead Exemption Form.</p> <p>Funding Source: 100% Assessment Fund</p> <p>1. Description of Supplies or Services (If contract amendment, please identify contract time period and/or scope change) Per ORC. Will be providing printing of the 2014 Homestead Exemption mailing. Will be mailing the forms at Postal Service rates (This portion is payable to the US Postal Services.</p> | |

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| | | <p>2. Estimated Dollar Value and Funding Source(s) including percentage breakdown (If amendment, please enter original contracted amount and additional amount, if any) Printing of forms \$18,865. Postage \$35,000</p> <p>The funding source is the Assessment Fund.</p> <p>3. Rationale Supporting the Use of the Selected Procurement Method (include state contract # or GSA contract # and expiration date)</p> <p>Cuyahoga County is a member of the National Joint Powers Alliance.(NJPA). NJPA is a municipal contracting government agency that serves schools, non-profit and government entities with competitively awarded contract purchasing solutions through industry leading vendors.</p> <p>RR Donnelly is a contracted vendor with NJPA.</p> <p>4. What other available options and/or vendors were evaluated? If none, include the reasons why.</p> <p>NONE. We didn't evaluate other vendors because RR Donnelley is a registered contractor with NJPA.</p> <p>5. What ultimately led you to this product or service? Why was the recommended vendor selected?</p> <p>RR Donnelley has been a vendor with the County for years. They have been a contracted vendor with NJPA since January 12, 2011. RR Donnelley was awarded a contract with NJPA for printing options and services related to software accessories.</p> <p>6. Provide an explanation of unacceptable delays in fulfilling the County's need that would be incurred if award was made through a competitive bid.</p> <p>Per ORC requirement: Must be mailed in January each year.</p> <p>7. Describe what future plans, if any, the County can take to permit competition before any subsequent purchases of the required supplies or services.</p> <p>N/A</p> | |
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| <p>CPB2013-735</p> | <p>County Sheriff</p> | <p>Submitting an RFP exemption on RQ28600, which will result in a Government Cooperative Purchase to BI Incorporated in the amount not-to-exceed \$18,750.00 for 5-Transdermal Alcohol Detector Units.</p> <p>Funding Source: Special Revenue Account - Home Detention Fees</p> <p>1. Description of Supplies or Services (If contract amendment, please identify contract time period and/or scope change)</p> <p>(5) Transdermal Alcohol Detector (TAD) Units with Cellular Base</p> <p>2. Estimated Dollar Value and Funding Source(s) including percentage breakdown (If amendment, please enter original contracted amount and additional amount, if any)</p> <p>\$18,750.00 – Special Revenue Account - Home Detention Fees</p> <p>3. Rationale Supporting the Use of the Selected Procurement Method (include state contract # or GSA contract # and expiration date)</p> <p>The Sheriff's Department previously purchased identical equipment from BI Incorporated for Home Detention/Probation monitoring and is currently under contract with BI Incorporated for passive monitoring service that is proprietary to their specific equipment. There is now a need for additional monitoring equipment that would also be under the same contract for monitoring services; GSA pricing of this additional equipment is less than BI Incorporated's regular contract pricing. GSA Contract: GS-07F-0518N, expiration 4/30/2018</p> <p>4. What other available options and/or vendors were evaluated? If none, include the reasons why.</p> <p>This equipment is proprietary to BI Incorporated and their monitoring service; the Sheriff's Department is adding equipment to their current inventory.</p> <p>5. What ultimately led you to this product or service? Why was the recommended vendor selected?</p> | |
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| | | <p>This equipment is proprietary to BI Incorporated and their monitoring service; the Sheriff's Department is adding equipment to their current inventory.</p> <p>6. Provide an explanation of unacceptable delays in fulfilling the County's need that would be incurred if award was made through a competitive bid.</p> <p>Due to the current usage of the service, more equipment is needed.</p> <p>7. Describe what future plans, if any, the County can take to permit competition before any subsequent purchases of the required supplies or services.</p> <p>The Sheriff's Department previously purchased identical equipment from BI Incorporated for Home Detention/Probation monitoring and is currently under contract with BI Incorporated for passive monitoring service that is proprietary to their specific equipment. The Sheriff's Department owns the monitoring equipment that is currently used. In order to switch service to another provider, all new equipment would need to be purchased. This is not a cost effective option at this time.</p> | |
| CPB2013-736 | Common Pleas Court | <p>Submitting a sole source exemption on RQ28569 with Sadler-NeCamp dba PROWARE in the amount not-to-exceed \$416,000.00 for implementation, licensing and maintenance on electronic court case management software in connection with the Continuity of Operations Plan disaster recovery project for the period 1/1/2014 - 12/31/2016.</p> <p>Funding Source: 100% funded by Court and Clerk computerization monies</p> <p>2. What is the product/service that you seek to acquire?</p> <p>Emergency/Disaster Recovery support for electronic case management services. This will consist of replicated databases for Common Pleas Courts General, Domestic Relations, Probate Divisions as well as the Clerk of Courts. In the event of an emergency, activation procedures will take place that will allow access for all of the above Courts to operate their case management systems from a remote location via the Internet. This project will be 100% funded with Court and Clerk computerization monies. There will be no general fund money used.</p> | |

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| | | <p>3. Will this purchase obligate Cuyahoga County to this or any other vendor for future purchases, for example, maintenance, licensing or continuing need? X Yes <input type="checkbox"/> No</p> <p>If yes, please provide details regarding future obligations and/or needs.</p> <p>There will be annual support costs associated with verifying that all of the systems are operational and can be accessed in the event of an emergency.</p> <p>What is the duration of this purchase, including number of “potential” renewal options?</p> <p>We would enter into 3 year agreement. Renewal options would be at our discretion.</p> <p>4. Why do you need to acquire these goods or services?</p> <p>The Supreme Court of Ohio requires that all Ohio Courts develop and implement an emergency/disaster Continuity of Operations Plan. This is in support of the legal requirement. Security of and access to Court information is an extremely high priority for the Courts.</p> <p>5. Why are the requested goods/services the only ones that can satisfy your requirements that are not available in any other product or service? Provide specific, quantifiable factors/qualifications.</p> <p>Proware is the Sole Source Provider of the case management systems for all of the Courts requesting this service. Proware holds the copyrights to all of the case management systems for the three Courts and the Clerk of Courts. There is no other vendor that can provide support for the application software and database.</p> <p>6. Were alternative goods/services evaluated? If yes, what were they and why were they unacceptable? Please be specific with regard to features, characteristics, requirements, capabilities and compatibility. If no, why were alternatives not evaluated?</p> <p>Other vendors were not evaluated as all of the systems are copyrighted. Since Proware is the only provider of support for these systems we worked with them on this proposal.</p> <p>7. Identify specific steps taken to negate need for</p> | |
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| | | <p>sole source provider.</p> <p>There are no plans to negate the need for sole source for this project. Due to the size, complexity, and investment in the systems there are no plans to reduce reliance on this provider in a time frame that is needed to protect the records of the three Courts and to meet the requirements as set forth by the Supreme Court of Ohio and the Ohio Rules of Superintendence.</p> <p>8. Has your department bought these goods/services in the past? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p> <p>9. What efforts have been made or are being made to reduce the Department's reliance on a sole source provider for these goods/services in the future?</p> <p>Proware is and has been a long term partner with the Courts and Clerk and has always provided excellent products and customer service. Due to the size, complexity, and investment in the system there are no plans to reduce reliance on this provider in a time frame that is needed to protect the records of the three Courts and to meet the requirements as set forth by the Supreme Court of Ohio and the Ohio Rules of Superintendence.</p> <p>10. What efforts were made to get the best possible price?</p> <p>We work with the vendor to accomplish as much as possible while receiving the best value for the amount spent.</p> <p>11. Why is the price for this purchase considered to be fair and reasonable?</p> <p>The cost of services is minimal when compared to the overall cost of the project. Of the Initial Setup costs, services account for only 23% of the total. The other 77% is required hardware and software. The annual support costs include all of the associated services to provide access to operational systems in the event of an emergency. This would include daily verification that the environment is always functional and available within 24 hours of activation. This also includes testing of the systems with the Clerk and the three Courts 2 times a year.</p> | |
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| | | <p>12. Amount to be paid: This will be 100% funded by Court and Clerk computerization monies. There will be no general fund money used.</p> <p>Initial Setup: \$156,950.00</p> <p>Oracle License Cost (1time): \$39,855.00</p> <p>Oracle Annual maintenance: 1st year included, 2nd year \$7,475.00, 3rd year - \$7,774.00</p> <p>Activation Costs (only if activated): Level 1 - \$36,220.00, Level 2 - \$22,640.00, Level 3 - 15,090.00</p> <p>Annual System Support Costs: 1st year \$53,880.00, 2nd year \$54,730.00, 3rd year \$55,890.00</p> | |
| CPB2013-737 | Department of Health and Human Services/ Cuyahoga Job and Family Services | <p>Submitting an RFP exemption, which will result in an amendment to Contract No. CE1000704-01 with US Together, Inc. for language interpreter and translation services for various County departments for the period 9/1/2010 - 8/31/2013 for additional funds in the amount of \$5,117.95.</p> <p>Funding Source: 100% Public Assistance Fund</p> <p>1. Description of Supplies or Services (If contract amendment, please identify contract time period and/or scope change)</p> <p>Vendor provides timely, high quality professional language interpretation and translation services for County HHS consumers to address the issue of "equal access" for Limited English Proficient (LEP) individuals served by one or more of the Cuyahoga County Health and Human Services agencies.</p> <p>The usage rate for this service has grown to over 90 interpretations per month. This is the third year of the contract which ended August 31, 2013. A funding shortfall occurred for the last month of the contract. The contract supports 4-HHS agencies for interpretation and projecting service needs is a challenge, due to the unforeseen nature of the requests.</p> <p>The contract period ended August 31, 2013.</p> <p>2. Estimated Dollar Value and Funding Source(s) including percentage breakdown (If amendment, please enter original contracted amount and additional amount, if any)</p> <p>100% Federal TANF funding:</p> <p>a) Contract Amount: \$100,000.00</p> <p>b) Amendment #1: \$ 40,000.00</p> <p>c) Amendment #2: \$120,000.00</p> <p>d) Amendment #3: \$ 10,000.00</p> | |

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| | | <p>e) Proposed Amendment #4:\$ 5,117.95</p> <p style="text-align: center;">Total: \$275,117.95</p> <p>3. Rationale Supporting the Use of the Selected Procurement Method (include state contract # or GSA contract # and expiration date)</p> <p>The vendor was selected from an RFP process RQ#17100 that closed on June 11, 2010. The RFP provided for possible 2- one year extensions through August 31, 2013. This will be the fourth amendment for additional funding to close out the contract period August 31, 2013.</p> <p>4. What other available options and/or vendors were evaluated? If none, include the reasons why.</p> <p>The RFP received 3 proposals for review and only one was recommended.</p> <p>5. What ultimately led you to this product or service? Why was the recommended vendor selected?</p> <p>Vendor met the specifications of the RFP and received the highest proposal evaluation from the review team.</p> <p>6. Provide an explanation of unacceptable delays in fulfilling the County's need that would be incurred if award was made through a competitive bid.</p> <p>The service received an abnormally high usage rates for the months of July & August (last month of the contract) that exceeded the contract amount; therefore an amendment is requested to complete payment to the vendor.</p> <p>7. Describe what future plans, if any, the County can take to permit competition before any subsequent purchases of the required supplies or services.</p> <p>An RFP for interpretation services was issued for the upcoming year 2013-2014, RQ# 26911, which closed on April 10, 2013. A new contract was awarded for the period 9/1/2013-8/31/2014.</p> | |
| CPB2013-738 | Department of Health and | Submitting a sole source exemption on RQ28616, which will result in an award recommendation to The Rushmore | |

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| | <p>Human Services/ Cuyahoga Job and Family Services</p> | <p>Group, LLC in the amount of \$13,500.00 for maintenance and support on the Case Review System for the period 8/8/2013-8/7/2014.</p> <p>Funding Source: 100% Public Assistance Funds</p> <p>2. What is the product/service that you seek to acquire?</p> <p>The Case Review application is a proprietary software application from Rushmore that provides the ability for supervisors and management to better serve our clients in reducing error rates and improving payment accuracy in the administration of providing Food Stamps, OWF payments, and Medicaid benefits, (SNAP) Supplemental Nutrition Assistance Program, Childcare Benefits.</p> <p>This system tracks corrective action steps, and identifies eligibility errors more quickly to assist workers/supervisors to conduct quality review in case files. The application monitors caseload and payment accuracies, identifies time limit errors and provides reports on all errors found to identify and target specific training needs for staff processing error free benefit issuances.</p> <p>3. Will this purchase obligate Cuyahoga County to this or any other vendor for future purchases, for example, maintenance, licensing or continuing need? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No</p> <p> If yes, please provide details regarding future obligations and/or needs.</p> <p> What is the duration of this purchase, including number of "potential" renewal options?</p> <p>EFS has contracted with Rushmore since 2005 to provide support and maintenance on this application.</p> <p>Original search for this type of application was done in 2005 and the Case Review System by Rushmore was found to be superior for our needs.</p> <p>Support and maintenance was renewed in 2012 at \$13,500 for licenses and training for staff.</p> <p>4. Why do you need to acquire these goods or services?</p> <p>The Case Review System provides reporting to reduce</p> | |
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| | | <p>errors in a number of categories. This tool helps eliminate errors prior to audits by the State of Ohio and helps prevent sanctions to our agency. adaptability to meet needs</p> <p>5. Why are the requested goods/services the only ones that can satisfy your requirements? What are the unique features of the product or service that are not available in any other product or service? Provide specific, quantifiable factors/qualifications.</p> <p>Please see above response. The uniqueness allows to build relationships between supervisors and teams in order to better conduct Case Reviews. It also allows us to structure our own Case Reviews. For instance we can build our own reviews based on our needs.</p> <p>6. Were alternative goods/services evaluated? If yes, what were they and why were they unacceptable? Please be specific with regard to features, characteristics, requirements, capabilities and compatibility. If no, why were alternatives not evaluated?</p> <p>Yes. Very few off the shelf products in the welfare arena provide the needed elements provided by the Case Review System by Rushmore. Other vendors products that were evaluated had no tools that provided the extensive reporting features needed by supervisors and management which fit the agency needs</p> <p>7. Identify specific steps taken to negate need for sole source provider.</p> <p>We investigated back in 2005 and this was our only option, also they have experience with Human Services needs. Other states use them as well.</p> <p>8. Has your department bought these goods/services in the past? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No</p> <p>If yes, who was the contractor/supplier and was the requirement competitively bid or sole source? What was the last date and price paid for goods/services?</p> <p>Through investigation, they have what we need as an Agency. It has been utilized since 2005. The reviewers from the State of Ohio use the same software for our</p> | |
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| | | <p>Agency reviews.</p> <p>9. What efforts have been made or are being made to reduce the Department's reliance on a sole source provider for these goods/services in the future?</p> <p>Other options are not available at this time due to lack of time and resources</p> <p>10. What efforts were made to get the best possible price?</p> <p>It was competitively priced and nothing else matched our needs in that time frame. We are desperate for accuracy rate to be improved.</p> <p>11. Why is the price for this purchase considered to be fair and reasonable?</p> <p>Please see above response. Support and maintenance is only available from the provider.</p> <p>12. Amount to be paid: \$13,500.00</p> | |
| CPB2013-739 | Department of Health and Human Services/ Cuyahoga Job and Family Services | <p>Submitting an RFP Exemption on RQ28614, which will result in an award recommendation to HMB, Inc. in the amount not to exceed \$2,601.22 for maintenance and support on Rightfax software for the period 9/1/2013 – 8/31/2014.</p> <p>Funding Source:</p> <p>1. Description of Supplies or Services (If contract amendment, please identify contract time period and/or scope change)</p> <p style="text-align: center;">Software Maintenance & Support</p> <p>2. Estimated Dollar Value and Funding Source(s) including percentage breakdown (If amendment, please enter original contracted amount and additional amount, if any)</p> <p style="text-align: center;">\$2,601.22</p> <p>3. Rationale Supporting the Use of the Selected Procurement Method (include state contract # or GSA contract # and expiration date)</p> <p>HMB, Inc. and RightFax software was part of a larger competitive bid contract for document imaging</p> | |

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| | | <p>4. What other available options and/or vendors were evaluated? If none, include the reasons why.</p> <p>Part of RFP for Document Imaging</p> <p>5. What ultimately led you to this product or service? Why was the recommended vendor selected?</p> <p>Part of RFP for Document Imaging</p> <p>6. Provide an explanation of unacceptable delays in fulfilling the County's need that would be incurred if award was made through a competitive bid.</p> <p>Services were part of a competitive bid Document Imaging Project.</p> <p>7. Describe what future plans, if any, the County can take to permit competition before any subsequent purchases of the required supplies or services.</p> <p>No practical alternatives-vendor currently supports RightFax for ODJFS and 50 counties</p> | |
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D. Consent Agenda

| Item | Requestor | Description | Board Action |
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| CPB2013-740 | Department of Public Works | <p>1) Submitting an agreement of cooperation with City of Cleveland Heights for resurfacing of Mayfield Road from the Cleveland Heights west corporation line to the east corporation line.</p> <p>Funding Source: Federal - \$2,167,500.00 Cleveland Heights - \$860,362.00; County Road and Bridge - \$860,362.00.</p> <p>2) Submitting an agreement of cooperation in the City of Cleveland Heights for the resurfacing of Monticello Boulevard from Belvoir Road to Noble Road.</p> <p>Funding Source: Issue 1 - 50%; Cleveland Heights - 25%; County Road and Bridge - 25%</p> | |
| CPB2013-741 | Department of Public Works | <p>Recommending to amend Contracts and Purchasing Board Approval No. CPB2013-636 dated 8/19/2013, which authorized a payment to Ohio Wheeling and Lake Erie</p> | |

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| | | <p>Railway Company for flagging services in connection with the replacement of Austin Powder Drive Bridge No. 137 over a branch of Tinkers Creek in the Village of Glenwillow, by changing the amount from \$50,000.00 to \$60,000.00.</p> <p>100% County using funds from the \$5.00 Vehicle License Tax Fund</p> | |
| CPB2013-742 | Department of Information Technology | <p>Recommending to declare various computer equipment utilized by Domestic Relations Court as surplus County property no longer needed for public use; recommending to sell said property to RET3 Job Corp. for a fee in the amount of \$1.00.</p> | |
| CPB2013-743 | Department of Information Technology | <p>Recommending to declare various computer equipment utilized by Clerk of Courts as surplus County property no longer needed for public use; recommending to sell said property to RET3 Job Corp. for a fee in the amount of \$1.00.</p> | |
| CPB2013-744 | Office of Procurement & Diversity | <p>Recommending to declare various property as surplus County property no longer needed for public use; recommending to sell said property via internet auction, in accordance with Ohio Revised Code Section 307.12 (E).</p> <p>Funding Source: n/a</p> | |
| CPB2013-745 | Department of Public Safety & Justice Services | <p>Submitting an amendment to Contract No. CE1100326-01 with West Publishing Corporation, dba WEST A Thomson Reuters business for electronic legal research services for the period 7/15/2011 - 7/31/2013 to extend the time period to 10/31/2013; no additional funds required.</p> <p>Funding Source: n/a</p> | |
| CPB2013-746 | Department of Public Safety & Justice Services/ Regional Enterprise Data Sharing System | <p>Submitting a Terminal/Direct User agreement with City of Shaker Heights dba the Ohio High Intensity Drug Trafficking Area for use of the Regional Enterprise Data Sharing System for the period 1/1/2013 - 12/31/2013.</p> <p>Funding source: n/a</p> | |
| CPB2013-747 | Department of Public Safety and Justice Services/ Witness/ Victim | <p>Submitting amendments to contracts with various providers for Defending Childhood Treatment services; no additional funds required:</p> <ol style="list-style-type: none"> 1) Contract No. CE1200482-01 with The Cleveland Christian Home, Incorporated for the period 7/18/2012 - 9/30/2013, to extend the time period to 6/30/2014. 2) Contract No. CE1200478-01 with Applewood Centers, Inc. for Defending Childhood Treatment | |

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| | | <p>services for the period 7/18/2012 - 9/30/2013, to extend the time period to 6/30/2014.</p> <p>3) Contract No. CE1200481-01 with Catholic Charities Services Corporation services for the period 7/18/2012 - 9/30/2013, to extend the time period to 6/30/2014.</p> <p>4) Contract No. CE1200479-01 with Beech Brook for the period 7/18/2012 - 9/30/2013, to extend the time period to 1/31/2014.</p> <p>5) Contract No. CE1200483-01 with Mental Health Services for Homeless Persons, Inc. for the period 7/18/2012 - 9/30/2013, to extend the time period to 6/30/2014.</p> <p>6) Contract No. CE1200698-01 with West Side Community House for the period 12/15/2012 - 9/30/2013 to extend the time period to 6/30/2014.</p> <p>7) Contract No. CE1300064-01 with Recess Creative, LLC in the amount of \$175,000.00 for the period 1/1/2013 - 9/30/2013, to extend the time period to 6/30/2014.</p> <p>Funding Source: 100% U.S. Department of Justice FY 2011 Defending Childhood Funds</p> | |
| CPB2013-748 | Department of Public Safety and Justice Services/ Witness/ Victim | Submitting an amendment to Contract No. CE1200620-01 with Domestic Violence & Child Advocacy for the Safe Havens Project for the period 10/1/2012 - 9/30/2013 to extend the time period to 12/31/2013; no additional funds required. | |
| CPB2013-749 | Department of Health and Human Services/ Community Initiatives Division/ Office of Homeless Services | <p>Submitting various grant agreements with the U.S. Department of Housing and Urban Development in connection with the FY2012 Continuum of Care Homeless Assistance Grant Program in connection with the McKinney-Vento Homeless Assistance Act:</p> <p>a) in the amount of \$270,705.00 for the PASS Supportive Services Housing Program for the period 8/1/2013 - 7/31/2014.</p> <p>b) in the amount of \$77,167.00 for the Domestic Violence Center Expanded Project for the period 9/1/2013 - 8/31/2014.</p> <p>c) in the amount of \$371,928.00 for Shelter Plus Care Sponsor Based Rental Assistance Program for the period 9/1/2013 - 8/31/2014.</p> | |

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| | | d) in the amount of \$1,383,696.00 for Shelter Plus Care Rent Subsidy Program for the period 8/1/2013 - 7/31/2014. Funding source: U.S. Department of Housing and Urban Development | |
| CPB2013-750 | Department of Health and Human Services/ Division of Senior and Adult Services | Submitting an amendment to Contract No. CE1200278-01 with Senior Outreach Services for Home Delivered Meals and Homemaker Services for the Community Social Services Program for the period 7/1/2012 - 6/30/2014 for a decrease in the amount of (\$65,248.50). Funding Source: County Health & Human Services levy with a small portion of the program revenues coming from client fees. | |
| CPB2013-751 | Office of Procurement & Diversity | Presenting voucher payments for the week of September 30, 2013. | |
| CPB2013-752 | Department of Development | Presenting voucher payments and housing rehab loans between 09/18/2013 - 09/25/2013. | |

V. Other Business

| Item | Requestor | Description | Board Action |
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| CPB2013-753 | Department of Information Technology | Mission Critical/Time Sensitive: SEI Storage Server - \$15,808 - Replacement server related to the power outage. Mission critical, as the server supports Tax system, Human Resources, GIS, and BRASS. | |
| CPB2013-754 | Department of Information Technology | Mission Critical/Time Sensitive: Dell SonicWall Jump Start Services (Insight) - \$7,153.05 - Fusion Center VPN Connection. This provides law enforcement access to the Fusion Center. Mission critical due to expiring grant money in Justice Services. | |

VI. Public Comment

VII. Adjournment

Minutes

Cuyahoga County Contracts and Purchasing Board Meeting
County Administration Building, 1219 Ontario St., 4th Floor
September 23, 2013, 11:30 a.m.

I. Call to Order – the meeting was called to order by Melinda Burt at 11:33 a.m.

Attending:

Chief of Staff Matt Carroll
Councilman Dale Miller
Interim Fiscal Officer Mark Parks
Public Works Director Bonnie Teeuwen
Procurement & Diversity Director Lenora Lockett

At the September 23, 2013 regular meeting of the Contracts and Purchasing Board all actions taken for the following items were done with the approval of all members present. All items were considered and adopted by unanimous vote unless otherwise noted.

II. Review Minutes – the minutes for the September 16, 2013 Contracts and Purchasing Board meeting were unanimously approved, as written.

III. Public Comment – there was no public comment.

IV. Contracts and Awards

A. Tabled Items - *there were no tabled items.*

B. Scheduled Items

CPB2013-702 Department of Information Technology Recommending an award on RQ28500 and enter into a contract with SHI International Corp. in the amount not-to-exceed \$20,000.00 for crucial parts and products for the period 9/1/2013 - 8/31/2016. Funding Source: 100% General Fund

Item CPB2013-702 was unanimously approved.

CPB2013-703 Department of Information Technology Submitting an amendment to Contract No. CE1000322-03 with Underground Archives, LLC for underground climate-controlled storage services for the period 2/1/2010 - 7/31/2013 to extend the time period to ~~8/28/2014~~ 2/28/2014 and for additional funds in the amount of \$3,000.00. Funding Source: 100% General Fund

Melinda Burt noted a correction on item CPB2013-703 in the Calendar. The time period should read to 2/28/2014. Item CPB2013-703 was unanimously approved.

CPB2013-704 Office of Human Resources

A) Submitting an RFP exemption, which will result in an amendment to Contract No. CE1200616-01 with Biometric Information Management, L.L.C. for maintenance and support on the National WebCheck Fingerprint System for the period 8/26/2012 - 8/25/2013 to extend the time period to 8/25/2014 and for additional funds in the amount not-to-exceed \$880.00.

B) Office of Human Resources, submitting an amendment to Contract No. CE1200616-01 with Biometric Information Management, L.L.C. for maintenance and support on the National WebCheck Fingerprint

System for the period 8/26/2012 - 8/25/2013 to extend the time period to 8/25/2014 and for additional funds in the amount not-to-exceed \$880.00. Funding Source: 100% General Fund

Item CPB2013-704 was unanimously approved.

CPB2013-705 Department of Public Safety and Justice Services/Public Safety Grants Recommending an award on RQ27900 and enter into a contract with Clear Channel Outdoor, Inc. in the amount not-to-exceed \$23,600.00 for outdoor advertising services in connection with the FY2011 State Homeland Security Law Enforcement Grant Program for the period 7/1/2013 - 9/1/2013. Funding Source: FY2011 State Homeland Security Law Enforcement Grant

Item CPB2013-705 was unanimously approved.

CPB2013-706 Department of Health and Human Services/ Cuyahoga Job and Family Services Recommending an award on RQ27721 and enter into a contract with Institute of Technology Consulting, Inc. in the amount not-to-exceed \$18,900.00 for call center efficiency review services for the period 10/1/2013 - 3/31/2014. Funding Source: 92% by Federal Financial Participation (FFP), State Child Support Allocation, Federal Incentives, and Program Income from fees collected, and 8% by Levy funds.

Rick Werner, Director of Health and Human Services, was unable to attend the meeting, and asked that the Board hold item CPB2013-706 for the following week.

C. Exemption Requests

CPB2013-707 Department of Public Works Submitting an RFP exemption, which will result in an amendment to Contract No. CE1000412 with MCG Trust for lease of storage space located at 1278 West 4th Street, Cleveland, for use by the Clerk of Courts for the period 5/1/2010 - 10/31/2012 to extend the time period to 10/31/2014 and for additional funds in the amount of \$49,940.00. Funding Source: 100% General Fund

Item CPB2013-707 was unanimously approved.

CPB2013-708 Department of Information Technology Submitting an RFP exemption on RQ28498, which will result in an award recommendation to TEC Communications, Inc. in the amount not-to-exceed \$4,200.00 for modification of the Central Intake Call Center Queue for use by Division of Senior and Adult Services for the period 9/30/2013-12/31/2013. Funding Source: 100% General Fund

Item CPB2013-708 was unanimously approved.

CPB2013-709 County Sheriff Submitting an RFP exemption on RQ28563, which will result in a lower than state term award recommendation to ~~Drellishak & Drellishak, dba Pro-Tech~~ Security Sales Standard Law Enforcement Supply Company in the amount of \$30,525.00 for 55 bulletproof vests for Protective Service Officers. Funding Source: 100% General Fund Internal Service Fund

Melinda Burt noted a correction to the item as printed in the agenda. The vendor in item CPB2013-709 is "Sales Standard Law Enforcement Supply Company."

Item CPB2013-709 was unanimously approved.

CPB2013-710 Department of Health and Human Services/ Division of Children and Family Services Submitting an RFP exemption on RQ28618, which will result in an award recommendation to Lexis Nexis Risk Solutions FL, Inc. in the amount of \$109,728.00 for Accurint Government locate services for the period 10/1/2013-9/30/2016. Funding Source: 33% Title IVE federal funding, and 67% Health and Human Services Levy

Rick Werner, Director of Health and Human Services, was unable to attend the meeting, and asked that the Board hold item CPB2013-710 for the following week.

D. Consent Agenda

CPB2013-711 Department of Public Works Submitting an amendment to Contract No. CE1000786-01 with Fairfax Renaissance Development Corporation for purchase, demolition, abatement and conveyance of property located at 9607 Quincy Avenue, Cleveland, Permanent Parcel Nos. 121-17-022 and 121-17-023, for construction and operation of a parking lot in connection with the Cuyahoga County Juvenile Justice Center Project to change the terms and scope of services, effective 09/23/2013, no additional funds required. Funding Source: N/A

Item CPB2013-711 was unanimously approved.

CPB2013-712 Department of Development Submitting a grantee close-out agreement and close-out certification for the Community Development Block Grant Program-Recovery Act.

Funding Source: N/A

Item CPB2013-712 was unanimously approved.

CPB2013-713 Department of Public Safety and Justice Services/Public Safety Grants

1) Submitting an agreement with City of Olmsted Falls in the amount not-to-exceed \$372.88 for reimbursement of eligible training expenses in connection with the FY2011 Urban Area Security Initiative Grant Program for the period 2/13/2013 - 5/15/2013.

2) Submitting an agreement with City of Cleveland in the amount not-to-exceed \$2,920.00 for reimbursement of eligible training expenses in connection with the FY2011 Urban Area Security Initiative Grant Program for the period 8/15/2013 - 11/15/2013.

Funding Source: Federal Urban Area Security Initiative Grant (US Dept of Homeland Security)

Item CPB2013-713 was unanimously approved.

CPB2013-714 Department of Public Safety and Justice Services/ Public Safety Grants Submitting a grant award in the amount of \$300,000.00 from U.S. Department of Justice, Office of Justice Programs, National Institute of Justice for the FY2013 Forensic DNA Backlog Reduction Program for the period

10/1/2013 - 3/31/2015. Funding Source: U.S. Department of Justice, FY2013 Forensic DNA Backlog Reduction Program

Item CPB2013-714 was unanimously approved.

CPB2013-715 Department of Health and Human Services/ Community Initiatives Division/ Office of Early Childhood Submitting an amendment to a grant award in the amount of \$700,000.00 for operational support of the Invest in Children Program for the period 6/1/2011 - 6/30/2013 to extend the time period to 12/31/2013; no additional funds required. Funding Source: Cleveland Foundation Grant

Item CPB2013-715 was unanimously approved.

CPB2013-716 Department of Health and Human Services/ Division of Children and Family Services Submitting an amendment to Contract No. CE1300048-01 with Guidestone in the amount not-to-exceed \$160,000.00 for a supported visit program for the period 1/1/2013 - 12/31/2013 to extend the time period 3/31/2014; no additional funds required. Funding Source: 100% Health and Human Services Levy

Item CPB2013-716 was unanimously approved.

CPB2013-717 Office of Procurement & Diversity Presenting voucher payments for the week of September 23, 2013.

Item CPB2013-717 was unanimously approved.

Department of Development

There were no voucher payments or housing rehab loans for consideration this week.

V. Other Business

CPB2013-718 Jeff Mowry, Chief Information Office, presented a walk-on item at the meeting. He requested approval to declare various computer equipment items as obsolete and surplus no longer needed for public use; recommending to sell said property to RET3 Job Corp. for a fee in the amount of \$1.00. Mr. Mowry presented an inventory list of equipment to the Contracts and Purchasing Board.

The Board unanimously approved addition of the item to the September 23, 2013 Calendar. The Board unanimously approved walk-on item CPB2013-718.

In addition, Councilman Dale Miller requested an update from Chief Information Officer Jeff Mowry on the conversion of the County email system from Groupwise to Outlook, and on the implementation of the Onbase procurement system.

VI. Public Comment – there was no further public comment.

VII. Adjournment - the board unanimously approved a motion to adjourn at 11:51 a.m.

A. Tabled Items

CPB2013-706

A. Scope of Work Summary

1. Cuyahoga Job and Family Services, Office of Child Support Services (CJFS/OCSS) is requesting approval of a contract with The Institute of Technology Consulting, Inc. for an anticipated cost not to exceed \$18,900.00. The anticipated start-completion dates are October 1, 2013 - March 31, 2014.

2. The primary goal of the Contract is to identify opportunities and recommend strategies to improve the CJFS/OCSS Call Center's operational efficiency and productivity by:

- (a) Reviewing and evaluating key performance indicators;
- (b) Reviewing and evaluating staffing levels and allocation, qualifications, training, and productivity;
- (c) Reviewing current utilization of communications technology for handling call volume with consideration to future upgrades to system; and
- (d) Developing methodology to determine customer use and satisfaction.

B. Procurement

1. The procurement method for this project was by an informal RFP. The total value of the RFP is \$18,900.00.

2. The informal RFP was initiated on May 22, 2013 and closed on June 12, 2013.

3. There were a total of 17 prospective vendors who were sent the informal RFP (eight (8) by email from the OPD list of vendors and nine (9) by direct mail). Only two vendors responded by submitting proposals for review. After reviewing both proposals, one vendor, The Institute of Technology Consulting, Inc., was selected for the project.

C. Contractor

1. The Institute of Technology Consulting, Inc.
112 Turtle Bay
Huron, OH 44839

Principal Owner

Pamela J. Heschel, President

D. Project Status and Planning

1. The efficiency review of the CJFS/OCSS Call Center is a new, one-time project. The Contract for the project is for a six-month period with an anticipated start date of September 1, 2013

F. Funding

1. The Call Center efficiency review project would be funded 92% by Federal Financial Participation (FFP), State Child Support Allocation, Federal Incentives, and Program Income from fees collected, and 8% by Levy funds.

2. The schedule of payments under the Contract would be by three invoices: the initial invoice upon execution of the Contract; the second invoice upon presentation of the initial findings report; and the third invoice upon presentation of the final project report.

CPB2013-710

[See item detail under #CPB2013-710 in Section 4, Tabled Items, above.]

B. Scheduled Items

CPB2013-719

A. Scope of Work Summary

1. Department of Public works requesting authority to enter into a revised Mitigation Agreement with the North Coast Regional Council of Park Districts ("NCRCPD") in connection with the Stearns Road Grade separation project over the Norfolk Southern Railroad tracks on a new alignment in Olmsted Township. This revised agreement is for the purchase 2.7 acres of non-forested wetlands mitigation credits at the Wellington Reservoir mitigation site within the North Coast Regional Mitigation Bank. The wetlands mitigation credits at this site cost \$25,000 per acre of credit. Thus, the price of purchasing these credits will total \$67,500.

Pursuant to CPB2013-394, the County has already purchased 2.7 acres of credit for this project at the White Star Park mitigation site within the North Coast Regional Mitigation Bank, at \$17,000 per acre of credit, for a total of \$45,900. Although the White Star Park mitigation site was approved by the Ohio EPA, the U.S. Army Corps of Engineers ("USACE") has mandated that the County purchase its mitigation credits from the Wellington Reservoir site. As noted, the Wellington Reservoir credits cost \$8,000 more per acre of credit. This means that the total amount to be paid will exceed the County's original purchase by \$21,600. The NCRCPD will credit the County's previous purchase of mitigation credits at the White Star Park site against the cost of credits at the Wellington Reservoir site. Thus, the County will only owe the difference, that is: \$21,600.

This purchase is required to comply with the USACE's permit to mitigate the unavoidable impacts to 1.78 acres of non-forested wetlands that will occur in connection with the construction of the grade separation and realignment of Stearns Road [see, Permit Application, attached hereto]. The Wellington Reservoir mitigation site within the North Coast Regional Mitigation Bank is located in the same watershed as the Stearns Road Grade Separation Project.

2. The primary goal of this request is to comply with Section 404 of the Clean Water Act. To comply, the County is required to purchase 2.7 acres of non-forested wetlands mitigation credit at the Wellington Reservoir mitigation site within the North Coast Regional Mitigation Bank.

3. Complying with Section 404 of the Clean Water Act is mandated by federal law and entering into the Mitigation Agreement is mandated by the terms of our Section 404 permit application.

B. Procurement

1. N/A
2. N/A
3. N/A

C. Contractor and Project Information

1. The mailing address of the NCRCPD is:
Neil Munger, Secretary, NCRCPD
c/o Wood County Park District

18729 Mercer Road
Bowling Green, Ohio 43402

2. NCRCPD is a regional council of park districts

3.a The location of the project is Stearns Road, north and south of the Norfolk Southern Railroad tracks in Olmsted Township, Ohio. Olmsted Township mailing address is: 26900 Cook road, Olmsted Township, Ohio 44138.

b. The project is located in Council District 5.

D. Project Status and Planning

1. The project is rare for the County, and the first such project for this portion of Stearns Road.

2. This portion of the Stearns Road Grade separation project will be complete once the purchase of the wetlands mitigation credit is complete.

3. N/A

4. N/A

E. Funding

1. This project is funded by the Road and Bridge Fund

2. N/A

3. N/A

Resolution 060501, adopted February 2, 2006 declared the public convenience and welfare for this project, and EA2011-1085 authorized entering into a Local Public Agency (LPA) Agreement with the State of Ohio, Department of Transportation (ODOT), and County of Cuyahoga (Agreement No. 24174) for the reimbursement of 80% of the engineering, right-of-way acquisition and construction costs eligible for Federal participation for the construction of the grade separation of Stearns Road at the Norfolk Southern Railroad (PID 80729) in Olmsted Township, up to a maximum amount of \$12,076,000.00. Resolution R2013-0059, adopted on April 9, 2013, approved the Right-of-Way plans and authorized the acquisition of required property interests. On May 28, 2013, CPB2013-394 was approved which authorized the original purchase of 2.7 acres of credit from the NCRCPD for the price of \$45,900.

CPB2013-720

A. Scope of Work:

1. Department of Development is requesting approval of an agreement with the County Planning Commission (CPC) with an anticipated cost of \$45,000. The anticipated start and completion dates are October 1, 2013 (or upon approval by Contracts and Purchasing Board) to September 30, 2014.

2. The primary goals of the project are to obtain planning and technical assistance for complying with federal regulations for a) environmental reviews of federal projects and b) for ensuring compliance with federal historic preservation requirements and c) general planning assistance.

B. Procurement:

1. The justification form requesting approval to enter into a contract with another public body has been submitted for review by the Office of Procurement and Diversity at its September 3, 2013 Purchasing meeting.

C. Contractor and Project Information:

1. Cuyahoga County Planning Commission
2429 Superior Viaduct

Cleveland, OH 44113

The Planning Commission's offices are physically located in Council District 3.

2. The Executive Director is Glenn Coyne.
3. The services to be performed will primarily be in the communities of the Urban County, but may include a project requiring review in any part of the county. As such, all Council Districts may be affected.

D. Project Status and Planning:

1. The services obtained through this agreement have been ongoing for at least the past 25 years and the predecessor organization - the Cuyahoga County Regional Commission - assisted the county in obtaining approval of its first Community Development Block Grant application in 1975.

E. Funding:

1. The project is funded by 100% federal funds from the U.S. Department of Housing and Urban Development.
2. The schedule of payments is monthly based on invoices for services performed in the prior month.

CPB2013-721

Title: Department of Information Technology 2013 CDW Government LLC

A. The Department of Information Technology submitting a contract with CDW Government LLC, in the amount not-to-exceed \$17,850.00, for Software Maintenance renewal of CA eTrust / Pest and Total Defense Software Products, for the period 8/26/13 - 8/25/14.

B. Procurement: Lowest Bid under \$25,000.00

C. CDW Government LLC

230 North Milwaukee Avenue

Vernon Hills, IL 60061

Council District - NA

Owner: Owned by CDW LLC - Christiana V Rother, President

D: Renewal of Software Maintenance

E: 100% General Fund

CPB2013-722

A. Scope of Work Summary

1. The Office of Procurement & Diversity is requesting approval of an Award and Purchase with Newspaper and Printing Consultants, LLC in the amount not-to-exceed Ninety-Two Thousand Five Hundred Ninety-Four Dollars and Fifty Cents (\$92,594.50) for the Fiscal Office's Delinquent Land Tax and Delinquent Manufactured Home Tax Notice to be published on November 6, 2013 and November 20, 2013.

2. The primary goal of the project is to have delinquent taxes published in The Plain Dealer, the newspaper of general circulation in Cuyahoga County. These must run for 2 days in November.

3. The project is mandated by ORC 5721.03(B)(1).

B. Procurement

1. The procurement method for this project was a Formal, Competitive Bid. The estimated cost for the bid was \$130,000.00. This will result in a Purchase Order to the vendor.

2. The bid closed on August 13, 2013.

3. Eight (8) bids were pulled from OPD. Two (2) bids submitted for review and 1 approved as lowest and best, Newspaper Printing Consultants.

4. There was a 0% SBE goal participation.

C. Contractor and Project Information

1. The address of the vendor is:

Newspaper and Printing Consultants, LLC

5555 US Highway 42

PO Box 69

Mt. Gilead, Ohio 43338

Council District # n/a

2. Timothy D. Garry is the President and CEO of Newspaper and Printing Consultants, LLC (419) 946-1138.

3. The notices will be published in The Plain Dealer and will be distributed throughout all of Cuyahoga County.

D. Project Status and Planning

1. This project occurs annually to Cuyahoga County.

2. The project has 2 phases. The first publication will be November 6, 2013. The second publication will be November 20, 2013. The time between the publications allows delinquent taxpayers to pay and be taken off of the second notice.

3. The project affects all Council Districts.

4. This project is on a Critical Path, as the Fiscal Office needs to place an block Public Notice on October 9 & 16 announcing the publication dates and other pertinent information. The Fiscal Office needs work with the vendor at least 7 days prior to the first publication in order to have all required information correctly typeset and published on the proper days. There was a delay in making the award recommendation that required a legal opinion which was not expected by OPD/ Procurement.

E. Funding

1. The project is funded approximately 92% by the Assessment Fund and 8% by the General Fund.

2. The schedule of payment will be a one-time payment by invoice Net 30 days.

Publication costs not-to-exceed \$92,594.50

1st publication \$52,941.14

2nd publication \$39,653.36

*per ORC 5721.03(B)(1) 2nd publication costs shall not exceed three-fourths of the cost of the first publication of the list or lists

CPB2013-723

A. Scope of Work Summary

1. The Sheriff's Department is requesting approval of a contract with Tenable Security, Inc. in the not-to-exceed amount of \$11,700.00. The anticipated start-completion dates are September 30, 2013 through December 31, 2013.

2. The primary goals of the project is to offer Ohio Peace Officer Training Commission (OPOTC) Security Academy and semi-automatic firearm instruction to the civilian Court Security Officers to give them the opportunity to become Protective Services Officers. The intended result is to have a single workforce performing the security function while increasing security measures. The Court Security classification will cease to exist.

B. Procurement

1. The procurement method for this project was an informal RFP solicited through BuySpeed. The total value of the RFP is not-to-exceed \$11,700.00.

2. The informal RFP closed on July 2, 2013.

3. There were two proposals submitted.

C. Contractor and Project Information

1. Tenable Security, Inc.
2423 Payne Avenue
Cleveland, Ohio 44114
Council District

2. The CEO for the vendor is Peter J. Miragliotta.

D. Project Status and Planning

1. The project is a one-time purchase.

E. Funding

1. The project is funded 100% by the General Fund.

2. The schedule of payments is by invoice.

CPB2013-724

A. Scope of Work Summary

1. Common Pleas Court Corrections Planning Board requesting approval of a contract with Cleveland Municipal Court for the anticipated cost not-to-exceed \$25,000.00. The anticipated start-completion dates are 08/01/2013- 12/31/2013.

2. The primary goals of the project are (list 2 to 3 goals).

a. To provide program oversight necessary to complete the integration of an interface to the Offenderlink system with the Courtview Justice Solution system.

b. To utilize automated telephone reporting for low and moderate risk offenders thereby allowing resources to be directed to higher risk/need offenders.

B. Procurement

3. The proposed contract is with another political subdivision and in prior contracts periods was exempt from competitive bidding. The award to Cleveland Municipal Court is made pursuant to Ohio Revised Code 307.86 (C).

C. Contractor and Project Information

1. The address(es) of all vendors and/or contractors is (provide the full address in the following format):

Cleveland Municipal Court

1200 Ontario Street
Cleveland, Ohio 44113
Council District Downtown

2. The Hon. Ronald B. Adrine is the Presiding and Administrative Judge for the contractor.

D. Project Status and Planning

1. The project is new to the County.

E. Funding

1. The project is funded 100% by the Ohio Department of Rehabilitation and Corrections FY2012 Community Correction Act Probation Improvement grant funding.

2. The schedule of payments is monthly by invoice.

CPB2013-725

A. Scope of Work Summary

1. Common Pleas Court Adult Probation Department is requesting approval of a contract with Sadler NeCamp Financial Services, Inc. (d.b.a. PROWARE) for the anticipated cost of \$37,400. The anticipated start-completion dates are 07/01/2013- 12/31/2013.
2. The primary goals of the project are (list 2 to 3 goals)
 - I. Design, develop and implement services for the phone notification interface
 - II. Ongoing system management and support services for the phone notification interface.

B. Procurement

1. The procurement method for this project was sole source. The total value of the sole source purchase is \$37,400.
2. Not applicable
3. The proposed contract is an OPD approved sole source item with materials attached.

C. Contractor and Project Information

1. The address(es) of all vendors and/or contractors is (provide the full address in the following format):
Sadler-NeCamp Financial Services, Inc.
7621 East Kemper Road
Cincinnati, Ohio 45249
2. The president for the contractor/vendor is Randal R. Sadler.

D. Project Status and Planning

1. The project is an extension of the existing project).
4. The project's term has already begun. The reason there was a delay in this request is negotiating contract terms and conditions.

E. Funding

1. The project is funded 100% by the Ohio Department of Rehabilitation and Correction Probation Improvement Technology & Training Grant funds.
2. The schedule of payments is monthly by invoice.

CPB2013-726

A. Scope of Work Summary

1. Juvenile Court, requesting approval of agreement amendments with various municipalities for the time period January 1, 2013 – December 31, 2013. Each municipality will receive an increase in funding in the amount of \$2,272.72. The new not-to-exceed amounts are as follows:

a. City of East Cleveland- \$16,672.72

2. The primary goals of the project are to develop and implement a Community Diversion Program (CDP) in various municipalities to hear misdemeanor and status offense complaints that occur in those municipalities, or by that municipality's residents.

3. N/A.

B. Procurement

1. The procurement method for this project was government purchase, as these contracts are agreements with Cuyahoga County municipalities. The total value of the entire CDP program (all municipalities) is \$219,300.00.

2. N/A

3. The proposed agreements received a government purchase exemption on 10/24/12. The approval letter is attached for review.

C. Contractor and Project Information

1.

a. Mayor Gary Norton
City of East Cleveland
14340 Euclid Avenue
East Cleveland, Ohio 44112
Council District: 10

2. The Mayor of the City of East Cleveland is The Honorable Gary Norton

3.a. The location of the services is:

a. City of East Cleveland
14340 Euclid Avenue
East Cleveland, Ohio 44112
Council District: 10

3.b. Council District 10

D. Project Status and Planning

1. The project reoccurs annually.

2. N/A

3. N/A

4. N/A

5. N/A

E. Funding

1. The project is funded 100% by Specialized Funds given to the Juvenile Court by County Council.
2. The schedule of payments is monthly, by invoice.
3. This project is amendment to the agreements. This amendment increases the funds by \$2,272.72 per municipality for a total of \$47,727.72. This is the first amendment to these agreements.

CPB2013-727

A. Scope of Work Summary

1. Juvenile Court is requesting approval of award recommendation and approval of a contract for Barber Services with LeShueone M. Gilchrist for the time period of October 1, 2013 to September 30, 2015, with the not-to-exceed amount of \$26,000.00.
2. The primary goal of the program is to provide barber services to youth who are detained in the Detention Center. This service provides hair cuts for those youth who are preparing to attend Court hearings.
3. N/A.

B. Procurement

1. The procurement method for this project was an RFQ (#27233). The total value of the RFQ is \$26,000.00.
2. The above RFQ closed on May 7, 2013. There was no SBE goal.
3. There was one (1) proposal submitted to OPD. The vendor was submitted for review and was selected.

C. Contractor and Project Information

1. The address(es) of all vendors and/or contractors is:
LeShueone M. Gilchrist
2670 Noble Road #103
Cleveland Heights, Ohio 44121
Council District: 10
2. LeShueone M. Gilchrist is the sole proprietor.
- 3.a Project is located at:
Cuyahoga County Juvenile Justice Center
Detention Center
9300 Quincy Avenue
Cleveland, Ohio 44106
- 3.b. The project is located in County district: 8

D. Project Status and Planning

1. This project reoccurs annually.
2. N/A
3. N/A
4. N/A
5. N/A

E. Funding

1. The project is funded 100% by the General Fund.
2. The schedule of payments is monthly, by invoice.
3. N/A

CPB2013 -728

Title: Public Safety & Justice Services, 2013, Contract, Elsas, ALPR Maintenance

A. Scope of Work

1. Department of Public Safety & Justice Services requesting approval of a contract with Elsas North America, LLC for maintenance of license plate readers deployed in Ohio Homeland Security Region
2. The contract will be via a State Contract and for the amount not-to-exceed \$30,400.21. The performance period of the contract will be 7/1/2013-12/31/2013 (anticipated start-completion dates of the project).

2. The primary goal of the project is to provide maintenance for license plate readers that have been procured and installed throughout Ohio Homeland Security Region 2 (Ashtabula, Cuyahoga, Geauga, Lake, Lorain Counties). The license plate readers assist in the gathering and sharing of information amongst law enforcement agencies in the region and the Northeast Ohio Regional Fusion Center.

3. N/A

B. Procurement

1. The procurement method for this project is a State Term Contract. An Other Than Full and Open Application was submitted and approved by OPD (CPB2013-283). The application packet and approval has been attached to this action.

2. N/A

3. The proposed contract received an Other Than Full and Open Approval. The approval is attached for review.

C. Contractor and Project Information

1. Elsas North America, LLC
205H Creek Ridge Road
Greensboro, NC 27406

Council District: N/A

2. The owners for the contract/vendor Selex-Elsag

3. The address or location of the project is all across Cuyahoga County and Ohio Homeland Security Region 2, which covers Ashtabula, Geauga, Lake and Lorain in addition to Cuyahoga.

Council District: ALL

D. Project Status and Planning

1. The project reoccurs annually as maintenance of equipment is an ongoing need. Eventually the plan is to make entities in the region responsible for their own maintenance when the grant dollars are no more.

2. The project is ongoing.

3. N/A

4. The project's term has already begun. The reason there was a delay is contract negotiations with the vendor. This contract included the new language from the law department and had to be reviewed and signed off by the vendor's legal department.

5. N/A

E. Funding

1. The project is 100% funded through grant funds.

2. The schedule of payments is by net 30 invoice.

3. N/A

CPB2013 -729

Title: OPD requesting approval of purchase with AT&T Corp. for Relocation of CAMA Trunk Lines on RQ28314

A. Scope of Work Summary

1. Office of Procurement & Diversity requesting approval of purchase with AT&T Corp. for Relocation of CAMA Trunk Lines for Connectivity for the Next Generation 9-1-1 project in the amount of \$60,012.00.

2. The primary goal of the project is relocation of current 9-1-1 trunk lines that host Centralized Automatic Message Accounting (CAMA); Estimated 60 Total Trunk Relocations.

B. Procurement

1. The procurement method for this project was an Exemption for the Public Utility 911 System, permitted under the Purchasing Policy & Procedures Ordinance, Section 3.03(l) without competitive

bidding.

2. The Justification for other than Full and Open Competition was reviewed and approved by OPD on 07/31/2013.

C. Contractor and Project Information

1. The address of the vendor is:

AT&T Corp.

45 Erieview Plaza, Room 1360

Cleveland, OH 44114

2. The contact for the contractor is: Scott E. Maurer, Account Manager, (216)-822-0723.

3.a. The address or location of the project is: various

3.b. The project is located in Council District: various

D. Project Status and Planning

1. Project broke into two categories: One-time & Annual recurring costs (5 years).

2. TAC approval was waived by Jeff Mowry (see email dated 7/25/31).

E. Funding

1. The project is funded by 9-1-1 Wireless Assistance Fund (JA106773)

2. The schedule of payments is per circuit, as determined by Cuyahoga County.

CPB2013-730

A. Scope of Work Summary

1. Cuyahoga Job and Family Services, Office of Child Support Services (CJFS/OCSS) is requesting approval of a contract with LexisNexis Risk Solutions FL Inc. for an anticipated cost not to exceed \$96,000.00 over the 48-month term of the contract (each 12-month period under the contract not to exceed \$24,000.00). The anticipated start and completion dates of the contract are October 1, 2013 - September 30, 2017.

2. The primary goal of the Contract is to fully utilize the online services available through Accurint to readily and accurately locate absent parents for the purposes of (a) establishing paternity, and (b) enforcing child support orders, which include the collection of child support payments as ordered by the Courts or Administrative Hearing Officers.

B. Procurement

1. For this 2013 contract, CJFS/OCSS anticipated using the same rational and procurement method that was approved for its 2012 contract with LexisNexis, that is, as a Sole Source purchase. A Sole Source Justification was filed with OPD in April 2013 to initiate the 2013 contract process. However, the response by another vendor to OPD's posting of this Sole Source Justification, indicating that it could provide a comparable research tool, resulted in CJFS/OCSS submitting a Justification for Other than Full and Open Competition as an RFP Exemption for the LexisNexis Accurint product in June 2013.

2. The RFP Exemption for the LexisNexis Accurint product was approved by the Contracts and Purchasing Board on July 8, 2013. The approval letter (CPB 2013515) is attached for review.

C. Contractor

1. LexisNexis Risk Solutions FL, Inc.
1000 Alderman Drive
Alpharetta, GA 3005

2. The CEO for LNSSI, an affiliate company of LexisNexis Risk Solutions FL, Inc., is Haywood Talcove.

D. Project Status and Planning

1. The contract would be for a term of 48 months; however, the contract would renew automatically at the end of each 12-month period unless CJFS/OCSS or the vendor provides a written notice of termination at least 60 days prior to expiration of the term.

2. The 48-month contract would increase CJFS/OCSS employee-users of the Accurint tool to 15 from 8 under the previous 12-month contract with LexisNexis. As an incentive, LexisNexis offered a significant discount on the monthly user fee if the contract term is extended to 48 months. Under the extended contract, CJFS/OCSS would receive a 29% reduction in user fees below the user fees being charged under the 12-month contract for 15 users.

3. CJFS/OCSS requires the online services available through Accurint to readily and accurately locate absent parents for the purposes of (a) establishing paternity and (b) enforcing child support orders, which include the collection of child support payments as ordered by the Courts or Administrative Hearing Officers. The LexisNexis Accurint product has been and continues to be critical to CJFS/OCSS in the location of obligor parents and the collection of child support payments.

4. The term of the current contract between CJFS/OCSS and LexisNexis, which originally ran from May 1, 2012 through April 30, 2013, has been extended, via amendment, to September 30, 2013, to assure that CJFS/OCSS will continue to receive uninterrupted Accurint service. CJFS/OCSS anticipated putting another contract in place for the LexisNexis Accurint service by May 1, 2013, however, as indicated above under procurement, above, the process was delayed as the Sole Source Justification for another contract was contested by another vendor, and CJFS/OCSS had to prepare and submit for approval a RFP Exemption. To maintain the Accurint service without interruption, it would be prudent to have the requested contract approved and in place by October 1, 2013.

E. Funding

1. The contract with LexisNexis would be funded 92% by Federal Financial Participation (FFP), State Child Support Allocation, Federal Incentives, and Program Income from fees collected, and 8% by Levy funds.

2. The schedule of payments under the contract would be by monthly invoice.

CPB2013-731

Title: Senior & Adult Services - 2013 - Buckeye Community Health Plan and the Ohio Department of Job and Family Services 2013/2014.

A. Scope of Work Summary

1. The Division of Senior & Adult Services is requesting approval of a revenue generating agreement with Buckeye Community Health Plan and the Ohio Department of Job and Family Services The anticipated start-completion dates are 9/1/2013-8/31/2014.

2. The agreement does not include any County match funds or, if awarded by the grantor, obligations that the County contract with external service providers or vendors.

3. Not applicable.

B. Procurement

1. Revenue Generating Agreement; the total value of the agreement has no cap; the agreement is based on the submission of authorized claims for covered services to covered persons.

2. Not applicable.

3. Not applicable.

C. Contractor and Project Information

1. Buckeye Community Health Plan

3130 Executive Parkway - 5th Fl.

Toledo, Ohio 43606

and

The Ohio Department of Job and Family Services Program

30 E. Broad Street, 32nd Floor

Columbus, Ohio 43215

Michael B. Colbert, Director

John R. Kasich, Governor

2. Linda Julian, Sr., Director

3. The entire Cuyahoga County

D. Project Status and Planning

1. The project is new to the County.

2. Not applicable.

3. The project requires timely action. DSAS is unable to be reimbursed for delivered services until this agreement is executed and returned to the funding provider.

4. The project's term has already begun.

5. Not applicable.

E. Funding

1. The project is funded by the Buckeye Community Health Plan through the Ohio Department of Job and Family Services Program (ODJFS).

2. Payment is received based on the submission of approved claims.

3. Not applicable.

CPB2013-732

Title: Senior & Adult Services – 2012 – Award & Execute Contract – ABC International Services, Inc. – Options – 2012/2014 – RFP 21578.

A. Scope of Work Summary

1. Senior & Adult Services is submitting an amendment to CE1200262 with ABC International Services, Inc. to increase funding in the amount of \$2,100 for the provision of Chore and Grab Bar Services for the period 7/1/2013 – 6/30/2014.
2. The primary goal of this contract amendment is to reallocate program dollars to reflect anticipated service delivery to clients participating in the Cuyahoga County Options program.
3. The Options program is a non-mandated service offered to Cuyahoga County residents.

B. Procurement

1. The procurement method for this project was RFP 21578. The total value of the contract is \$14,496.00.
2. The RFP was closed on 01/20/2012. There was a 10% SBE participation/goal.
3. The proposed contract amendment received a Justification for Other than Full and Open Competition approval on 8/21/13.

C. Contractor and Project Information

1. The addresses of the vendor is:
ABC International Services, Inc.
31525 Aurora Rd, Suite 2
Solon, OH 44139
Council District 6
2. The (owners, executive director[specify]) for the vendor is: Bella Rokhman, President.
3. ABC International Employment Services, Inc. program services are delivered in all Council Districts (county-wide provider)

D. Project Status and Planning

1. The awarding of Options contracts occurs every two years.
2. The current contract for the Options for Elders Program ends June 30, 2014.
3. To avoid an interruption of client services, it is important this contract amendment keeps moving forward.
4. Not applicable.
5. Not applicable.

E. Funding

1. The Options program is funded by the County Health & Human Services levy with a smaller portion of the program revenues coming from client fees. Options clients pay for a portion of services they receive on a sliding scale.
2. The schedule of payments is monthly and is based on the presentation of an itemized invoice by the vendor.
3. The project is an amendment to a contract. This contract amendment changes the value of the original contract and is the 1st amendment of the contract.

C. Exemption Requests

[See item detail in **CPB2013-733 to CPB2013-739** in section C of Calendar, above]

D. Consent Agenda

CPB2013-740

Department of Public Works, 2013, Requesting Approval of Agreement of Cooperation for Mayfield Road.

A. 1. Scope of Work Summary

The Department of Public works is requesting approval of an agreement of cooperation for the resurfacing of Mayfield Road from the Cleveland Heights WCL to the Cleveland Heights ECL in the City of Cleveland Heights.

a. N/A

b. N/A

c. The anticipated construction cost for this improvement is \$3,888,225.00 (Federal - \$2,167,500.00, Cleveland Heights- \$860,362.00, County Road and Bridge - \$860,362.00).

The anticipated start date for construction of these projects is 2014.

2. The primary goal of this project is to maintain the County's infrastructure.

3. N/A

B. Procurement - N/A

C. Contractor and Project Information

1. N/A

2. N/A

3a. The location of the project is Mayfield Road from Cleveland Heights WCL to Cleveland Heights ECL in the City of Cleveland Heights.

3b. This project is located in Council District 10.

D. Project Status and Planning

1. The project is new to the County.

2. N/A

3. N/A

4. N/A

5. N/A

E. Funding

1. The project is to be funded as follows:

Federal - \$2,167,500.00

Cleveland Heights - \$860,362.00

County Road and Bridge - \$860,362.00

Total Cost of Project \$3,888,225.00

2. N/A

3. N/A

Department of Public Works, 2013, Requesting Approval of Agreement of Cooperation for Monticello Boulevard.

A. 1. Scope of Work Summary

The Department of Public works is requesting approval of an agreement of cooperation for the resurfacing of Monticello Boulevard from Belvoir Road to Noble Road in the City of Cleveland Heights.

a. N/A

b. N/A

c. The total anticipated construction cost for this improvement is \$998,350.00 (Issue 1 - 50%, Cleveland Heights- 25%, County Road and Bridge - 25%)

The anticipated start date for this project is 2013.

2. The primary goal of this project is to maintain the County's infrastructure.

3. N/A

B. Procurement - N/A

C. Contractor and Project Information

1. N/A

2. N/A

3a. The location of the project is Monticello Boulevard from Belvoir Road to Noble Road in the City of Cleveland Heights.

3b. This project is located in Council District 10.

D. Project Status and Planning

1. The project is new to the County.

2. N/A

3. N/A

4. N/A

5. N/A

E. Funding

1. The project is to be funded as follows:

Issue 1 - 50%

Cleveland Heights - 25%

County Road and Bridge - 25%

2. N/A

3. N/A

CPB2013-741

A. Summary of Scope

1. Contract CE1200255 with Suburban Maintenance and Construction, Inc. for the replacement of Austin Powder Bridge No. 137 over a branch of Tinker's Creek in the Village of Glenwillow.

This project is staffed with following employees of the Department of Public Works:

Darwin Merdes, P.E., Area Construction Engineer

Ramzi Halasah, Project Supervisor

Gerald Schmitt, Project Inspector

The engineer's estimate was \$1,050,000.00.

Original Contract Amount: \$908,993.93

Amendment No. 1: \$117,839.33

Rev. Contract Amount: \$1,026,833.26 (12.96% over the original contract amount)

2) The primary goal is to complete construction as per plans and specifications.

B. Procurement

1. Competitive Bid Process (original contract).

C. Contractor and Project Information

1. Contractor: Suburban Maintenance & Construction, Inc., 16330 York Road, Suite #2, North Royalton, Ohio 44133, (Council District 5). Project Location: Village of Glenwillow (Council District 6).

D. Project Status and Planning

1. Construction is in progress.

E. Funding

1. 100% County using funds from the \$5.00 Vehicle License Tax Fund.

Suburban Maintenance & Construction, Inc. has completed required training.

CPB2013-742

Department of Information Technology, recommending to declare excess County computers and IT Equipment utilized by Domestic Relations Court as surplus County-owned property, no longer needed for public use; requesting authority to sell surplus property in accordance with EA02012-0001.

Sale of property to:

RET3 Job Corp.
1814 E. 40th Street
Cleveland, Ohio 44103
Ken Kovatch – Director

CPB2013-743

Department of Information Technology, recommending to declare excess County computers and IT Equipment utilized by Clerk of Courts as surplus County-owned property, no longer needed for public use; requesting authority to sell surplus property in accordance with EA02012-0001.

Sale of property to:

RET3 Job Corp.
1814 E. 40th Street
Cleveland, Ohio 44103
Ken Kovatch – Director

CPB2013-744

A. Scope of Work Summary:

1. Office of Procurement & Diversity, recommending to declare various property as surplus County property no longer needed for public use; recommending to sell said property via internet auction, in accordance with Ohio Revised Code Section 307.12(E). via GovDeals Inc. The anticipated start-completion dates will be fifteen days after CPB approval.
2. The primary goals of the project is to sell said property via internet auction, to the highest bidder. through GovDeals. The auction surplus list (Exhibit "A") is attached.
3. The project is mandated by the Ohio Revised Code, Section 307.12(E).

B. Procurement

1. There is not a procurement method for this project. This is a revenue generating project.
2. The items (Exhibit A) will be sold to the highest bidder; 7.5% of the total will be paid to GovDeals and, the department will realize 92.5% profit of the item sold, in accordance to the GovDeals contract.

C. Contractor and Project Information:

N/A

D. Project Status and Planning:

1. The project reoccurs when County departments have surplus property no longer needed, and recommends to sell the property via the internet.
2. The project planning has four (4) phases. The Program Administrator will request approval to list the item on GovDeals; Post & Sell to the highest bidder nationwide; Collect and deposit the funds into the appropriate County agency fund; Process the payment to GovDeals.

Funding:

1. There is no cost for this process. The project is a revenue generating project.

CPB2013-745

Title: Public Safety & Justice Services, 2013, Contract Amendment, West Publishing, CE1100326-01

A. Scope of Work Summary

1. Department of Public Safety & Justice Services requesting approval of a contract amendment with West Publishing Corporation. The amendment is a no-cost extension that merely extends the performance period to 7/15/2011 to 10/31/2013.
2. The primary goal of the project is to provide database/research services to the Northeast Ohio Regional Fusion center via a subscription charge.

3. N/A

2. Procurement

1. The procurement method for this request was an Other Than Full and Open application, which is attached. OPD approved the request, which is also attached to this action.

2. N/A

3. The proposed contract amendment received an Other Than Full and Open approval from OPD. The approval is attached to this item.

C. Contractor and Project Information

1. The address of the vendor is
620 Opperman Dr.
Eagan, Mn. 55123
Council District: N/A

2. The owner/Chief Executive Officer & President of West is Michael Suchsland

3. The address or location of the project is:

The Northeast Ohio Regional Fusion Center

1300 Ontario Street, 9th Floor

Cleveland, OH 44113

Council District: Information used across County so benefits all districts

D. Project Status and Planning

1. The project reoccurs and future contracts are possible depending on the availability of grant dollars.

2. There are no phases. Payment is made when vendor bills.

3. N/A

4. The project's term has already begun. This is a contract amendment. The reason for the delay in this was contract negotiations with the vendor. The NEORFC was considering switching to a different vendor, but the vendor informed us that due to the late start on the original contract the contract on their end was until 10/31/2013. We worked with the vendor to get them to do a no-cost extension until this date and then a separate contract moving forward if the NEORFC decides to keep the vendor. This is a NO-COST EXTENSION.

5. N/A

E. Funding

1. The project is 100% grant funded.

2. No schedule of payments.

3. The project is an amendment to a contract. This amendment is a NO-COST EXTENSION of the performance period to 10/31/13. This is the first and only amendment to the contract.

CPB2013-746

A. Scope of Work Summary

Public Safety & Justice Services/Regional Enterprise Data Sharing System is requesting approval of a Terminal/Direct User Agreement (listed below) at no cost. The anticipated start-completion dates are (01/01/2013 - 12/31/2013).

Terminal/Direct User

1. City of Shaker Heights dba the Ohio High Intensity Drug Trafficking Area

B. Procurement

N/A

C. Contractor and Project Information

N/A

D. Project Status and Planning

The project/agreement reoccurs annually

E. Funding

There is no cost to County for these Agreements. Money that is generated from the Agreements covers User Fees.

CPB2013-747

1) A. Scope of Work 1. PSJS/Witness Victim Service Center, submitting an amendment to Contract No.CE1200482-01 with **Cleveland Christian Home** for \$ 60,000.00 for the period July 18, 2012- September 30, 2013 to extend the time period to June 30, 2014 and for no additional funds. 2. The primary goal of the project is to provide specialized services to children experiencing trauma as a result of their exposure to violence; utilize evidence based, trauma-informed treatment. 3. N/A B. Procurement 1. Justification for other than full and open competition approved 8/28/2013 2.N/A 3.N/A C. Contractor and Project Information Cleveland Christian Home 1400 W 25th St, 2nd Fl Cleveland, OH 44113 2. James McCafferty, Executive Director 3a.N/A 3b. Services are available to any family living in Cuyahoga County. D. Project Status and Planning 1. This is an extension of the extension project 2.N/A 3. N/A 4.N/A 5. N/A

2) A. Scope of Work Summary

1. PSJS/Witness Victim Service Center, submitting an amendment to Contract No.CE1200478-01 with **Applewood Centers Inc** for \$210,000.00 for the period July 18, 2012- September 30, 2013 to extend the time period to June 30, 2014 and for no additional funds required.

2. The primary goal of the project are to provide specialized services to children experiencing trauma as a result of their exposure to violence; utilize evidence based, trauma-informed treatment.

3. N/A

B. Procurement 1. Justification for other than full and open competition approved 8/28/2013

2.N/A

3. N/A

C. Contractor and Project Information

1. Applewood Centers Inc

2525 E.22nd Street

Cleveland, Ohio 44115

2. Melanie Falls, Executive Director 3b.Services are available to any family living in Cuyahoga County

D. Project Status and Planning

1. This is an extension of the existing project

2. N/A

3. N/A

4. N/A

5. N/A

3) A. Scope of Work Summary

1. PSJS/Witness Victim Service Center is submitting an amendment to Contract No.CE1200481-01 with **Catholic Charities** \$ 70,000.00 for the period July 18, 2012- September 30, 2013 and to extend the time period to June 30, 2014 and for no additional funds.

2. The primary goal of the project is to provide specialized services to children experiencing trauma as a result of their exposure to violence; utilize evidence based, trauma-informed treatment.

3. N/A

B. Procurement

1. Justification for other than full and open competition approved 8/28/2013

2. N/A

3. N/A

C. Contractor and Project Information

Catholic Charities Service Corporation

6753 State Road

Parma, Ohio 44134

2. Maureen Dee, Executive Director

3a. N/A

3b. Services are available to any family living in Cuyahoga County.

D. Project Status and Planning

1. This is an extension of the existing project

2. N/A

3. N/A

4. N/A

5. N/A

4) A. Scope of Work Summary

1. PSJS/Witness Victim Service Center, submitting an amendment to Contract No.CE1200479-01with **Beech Brook** for \$210,000.00 for the period July 18, 2012-Septemeber 30, 2013 to extend the time period to January 31, 2014 and for no additional funds.

2. The primary goals of the project are to provide specialized treatment services to children who are experiencing trauma symptoms as a result of their exposure to violence.

3. N/A

B. Procurement

1. Justification for other than full and open competition approved 8/28/2013

2.N/A

3. N/A

C. Contractor and Project Information

1. Beech Brook

3737 Lander Road

Cleveland, Ohio 44124

2. Debra Rex, CEO

3a. N/A

3b. Services are available to any family living in Cuyahoga County

D. Project Status and Planning

1. This is an extension of the existing project

2. N/A

3. N/A

4. N/A

5. N/A

5) A. Scope of Work Summary

1. PSJS/Witness Victim Service Center, submitting an amendment to Contract No. CE1200483-01 with **Mental Health Services**, Inc. for \$25,000.00 for the period July18, 2012-September 30, 2013 to extend the time period to June 30,2014 and for no additional funds.

2.The primary goal of the project is to provide specialized services to children experiencing trauma as a result of their exposure to violence; utilize evidence based, trauma-informed treatment.

3. N/A

B. Procurement

1. Justification for other than full and open competition approved 8/28/2013

2. N/A

3. N/A

C. Contractor and Project Information

1. Mental Health Services for Homeless Persons, Inc

1744 Payne Avenue

Cleveland, Ohio 44114

2. Susan Neth, CEO

3a. N/A

3b. Services are available to any family living in Cuyahoga County.

D. Project Status and Planning

1. This is an extension of the existing project.

2.N/A

3. N/A

4. N/A

5. N/A

6) A. Scope of Summary

1. PSJS/Witness Victim Service Center, submitting an amendment to Contract No. CE1200698-01 with **West Side Community House** for \$120,000.00 for the period December 15, 2012-September 30, 2013 and to extend the time period to June 30, 2014 and for no additional funds.

2.The primary goals of the project are to implement evidence based prevention programs and develop and implement geographic community awareness campaign in coordination with the broader Defending Childhood campaign.

3.N/A

B. Procurement1. Justification for other than full and open competition approved 8/28/2013

2.N/A

3. N/A

C. Contractor and Project Information

1. West Side Community House

9300 Lorain Avenue

Cleveland, Ohio 44102

2. Dawn Kolograf, Executive Director

3a. N/A

3b.Services are available to any family living in Cuyahoga County

D. Project Status and Planning

1. This is an extension of the existing project

2. N/A
3. N/A
4. N/A
5. N/A

7) A. Scope of Work Summary

1. PSJS/Witness Victim Service Center, submitting an amendment to Contract No. CE1300064-01 with **Recess Creative, LLC** for \$175,000.00 for the period January 01, 2013-September 30, 2013 to extend the time period to June 30, 2014 and for no additional funds.
2. The primary goals of the project are to create a community-wide awareness campaign for Defending Childhood Initiative utilizing key messages through various media outlets; mainstream the community access hotline (211) for the general community to access further Defending Childhood services.
3. N/A

B. Procurement

1. Justification for other than full and open competition approved 8/28/2013
2. N/A
3. N/A

C. Contractor and Project Information

1. Recess Creative, LLC
635 West Lakeside Avenue
Cleveland, Ohio 44113
2. Chris Jungjohann, Owner

3a. N/A

3b. N/A

D. Project Status and Planning

1. This is an extension of an existing project.
2. N/A
3. N/A
4. N/A
5. N/A

CPB2013-748

A. Scope of Work Summary

1. Public Safety & Justice Services. Witness/Victim Service Center, submitting an amendment to Contract No. CE1200620-01 with Domestic Violence & Child Advocacy Center for Safe Havens in the amount of \$50,000.00 for the period of October 1, 2012 through June 30, 2013 to extend the time period to December 31,2013. No additional funds needed.
2. The primary goal of the project is to complete planning for supervised visitation in Cuyahoga County.

3. N/A

B. Procurement

1. Justification for Other than Full and Open Competition approved by OPD 8/28/2013
2. N/A
3. N/A

C. Contractor and Project Information

1. The address of the vendor is

P.O. Box 5466

Cleveland, Ohio 44101

2. The CEO of the vendor is Linda Dooley Johaneck

3. The service address is kept confidential for safety purposes, however the administrative offices serve as the base for this planning phase. Administrative offices are located at 3146 Scranton Road, Cleveland, Ohio 44109.

3b. Services are available to any family living in Cuyahoga County.

D. Project Status and Planning

1. This is an extension of the existing project.

2. N/A

3. N/A

4. N/A

5. N/A

E. Funding Source – 100% U.S. Department of Justice Safe Havens Grant Program

CPB2013-749

A. Scope of Work Summary

1. Office of Homeless Services requesting approval of four (4), renewal grant agreements with the Department of Housing & Urban Development:

a) Supportive Housing Program Grant award in the amount of \$270,705.00 for supportive services for homeless men staying at the PASS Program, grant term one year, 8/01/2013 - 7/31/2014;

b) Supportive Housing Program Grant award in the amount of \$77,167.00 for supportive services for women and children staying in the Domestic Violence Center Emergency Shelter, grant term one year, 9/01/2013 -8/31/2014;

c) Shelter Plus Care Sponsor Based Rental Assistance Grant award, in the amount of \$371,928.00 for the Shelter Plus Care rent subsidy program, grant term one year, 9/01/2013 - 8/31/2014;

d) Shelter Plus Care Sponsor Based Rental Assistance Grant Award in the amount of \$1,383,696.00 for the Shelter Plus Care rent subsidy program, grant term one year, 8/01/2013- 7/31/2014.

2. The primary goals of the Supportive Housing Program and the Shelter Plus Care Programs are to a) shorten the length of time that individuals and families are homeless; b) promote housing stability; and c) link individuals and families with resources in the community.

3. N/A

B. Procurement

1-3. N/A

C. Contractor and Project Information

1-3. N/A

D. Project Status & Planning

1. - 3. N/A

4. The Grant Agreements' terms have already begun. Cuyahoga County received the four agreements on

9/11/2013.

5. The Grant Agreements require a signature in ink. HUD has requested a 15 day turn around for the agreement signing.

E. Funding

1. All four Grant Agreements are funded 100% by the U.S. Department of Housing & Urban Development.

2. - 3. N/A

CPB2013-750

Title: Senior & Adult Services – 2012 – Award & Execute Contract – Senior Outreach Services – Options – 2012/2014 – RFP 21578.

A. Scope of Work Summary

1. Senior & Adult Services is submitting an amendment to CE1200278 with Senior Outreach Services for the Options Program to discontinue the provision of Home Delivered Meals Services effective 4/30/2013 and to decrease funds in the amount of (\$65,248.50) for the period 7/1/2013 - 6/30/2014.

2. The primary goal of this contract is to to discontinue the provision of Home Delivered Meal Services effective 4/30/2013 and decrease the contract by the value of the unspent monies.

3. The Options program is a non-mandated service offered to Cuyahoga County residents.

B. Procurement

1. The procurement method for this contract was RFP 21578. The total value of the contract is \$182,697.00.

2. The RFP was closed on 01/20/2012. There was a 10% SBE participation/goal.

3. The proposed amendment received a Justification for Other than Full and Open Competition on 8/21/13.

C. Contractor and Project Information

1. The address of the vendor is:

Senior Outreach Services

2390 East 79th Street

Cleveland, OH 44104

Council District 8

2. The (owners, executive director [specify]) for the vendor is: Delores Lynch, Executive Director

3.b. Senior Outreach program services are delivered in Council District 8.

D. Project Status and Planning

1. The awarding of Options contracts occurs every two years.

2. The current contract for the Options for Elders Program ends June 30, 2014.

3. To avoid an interruption of client services, it is important this contract amendment keeps moving forward.

4. Not applicable.

5. Not applicable.

E. Funding

1. The Options program is funded by the County Health & Human Services levy with a smaller portion of the program revenues coming from client fees. Options clients pay for a portion of services they receive on a sliding scale.
2. The schedule of payments is monthly and is based on the presentation of an itemized invoice by the vendor.
3. The project is an amendment to a contract. This contract amendment changes the value of the original contract and is the 2nd amendment of the contract. The contract history can be located in the attachment section and labeled as Contract History.

CPB2013-751

Office of Procurement and Diversity

Presenting voucher payments for the week of September 30, 2013.

| | | | | | |
|--------------------------------------|-----------------------------|-------------------------|--|--------------------------------|------------------------------|
| Department/ Location Key: | | | | | |
| AU: Fiscal Officer | CE: Public Works (Engineer) | CT: Public Works | JA: Cuyahoga County Public Safety and Justice Services | SH: Sheriff | TR: Treasurer |
| BE: Board of Elections | CF: Children & Family Svs. | DV: Development | JC: Juvenile Court | SA: Senior & Adult Svs. | WI: Workforce Development |
| CA: Court of Appeals | CL: Clerk of Courts | EC: Early Childhood | LLOO: Law library | SE: Support Enforcement Agency | WT: Employment & Family Svs. |
| CC-010: County Administration | CO: Common Pleas | HS: Health & Human Svs. | MI: HIV/AIDS Services | SM: Solid Waste District | |
| CC-002: Human Resources | CR: Medical Examiner | IS: Information Systems | OPD: Procurement and Diversity | ST: Public Works (Sanitary) | |

Direct Open Market Purchases (Purchases between \$500 - \$25,000 unless requiring assistance from Procurement & Diversity Dept - see below)

| Requisition # | Requisition Date | Description | Dept/Loc | Total |
|----------------------|-------------------------|---|-----------------|--------------|
| CE-13-28826 | 9/25/2013 | Brass Culvert | CE / CE01 | \$550.00 |
| CE-13-28730 | 9/11/2013 | Laminated Elastomeric Expansion Bearing | CE / CE01 | \$2,655.00 |
| CE-13-28819 | 9/24/2013 | Advt Intersection Reconfigure | CE / CE01 | \$900.00 |

| | | | | |
|-------------|-----------|---|-----------|-------------|
| CE-13-27931 | 6/7/2013 | Advertising - Design Services for Resurfacing W130 St | CE / CE01 | \$950.00 |
| CE-13-28834 | 9/25/13 | Advt Constr Mgmt Services | CE / CE01 | \$950.00 |
| CE-13-28832 | 9/25/13 | Advt Genl Eng Serv Contract | CE / CE01 | \$950.00 |
| CE-13-28836 | 9/25/2013 | Advt Bellair Brdg Project | CE/CE01 | \$950.00 |
| CE-13-28832 | 9/25/2013 | Advt Genl Eng Serv Contract | CE/CE01 | \$950.00 |
| CR-13-28808 | 9/23/2013 | Histology supplies | CR / CR00 | \$943.12 |
| CR-13-28776 | 9/18/2013 | Maintenance on Centrifuges | CR / CR00 | \$999.00 |
| CT-13-28843 | 9/25/2013 | 2012 JUV. COURT ANNUAL REPORT | CT / CT01 | \$980.00 |
| CT-13-28830 | 9/25/2013 | JJC- ELEVATOR SERV. AND REPAIR | CT / CT01 | \$857.00 |
| CT-13-28793 | 9/19/2013 | JC SERVICE RAMP REPAIR | CT / CT01 | \$12,400.00 |
| CT-13-28774 | 9/18/2013 | JAIL II DEADLATCH LOCKS FOR JAIL DOORS | CT / CT01 | \$4,799.88 |
| CT-13-28773 | 9/18/2013 | JC COURT TOWER 24TH FL EXHAUST FAN MOTOR | CT / CT01 | \$549.65 |
| CT-13-28846 | 9/25/2013 | PUB DEF.- MUNICIPAL POCKET FOLDER | CT / CT09 | \$779.37 |
| CT-13-28829 | 9/25/2013 | STOCK- 150LB MANILA TAG | CT / CT09 | \$707.30 |
| CT-13-28827 | 9/25/2013 | JFS- FINISHING SERVICES OF PRINTED FORMS | CT / CT09 | \$774.00 |
| DV-13-28795 | 9/19/2013 | Lead Remediation: C.B. Mullins, 431 at 14117 Ardenall Ave East Cleveland | DV / DV01 | \$12,000.00 |
| HS-13-28845 | 9/25/2013 | Paper Shredder | HS | \$527.39 |
| IS-13-28764 | 9/17/2013 | SurveyMonkey Software | IS | \$780.00 |

| | | | | |
|-------------|-----------|--|-----------|-------------|
| IS-13-28783 | 9/18/2013 | Microsoft SQL Server License | IS | \$9,579.56 |
| IS-13-28800 | 9/20/2013 | Nitro Pro PDF | IS | \$1,155.00 |
| IS-13-28804 | 9/23/2013 | HP Z220 Workstations-Multiple Agencies | IS | \$10,669.00 |
| IS-13-28842 | 9/25/2013 | HP Z220 Workstation/Laptop for LA/JA | IS | \$2,713.00 |
| JC-13-28549 | 8/22/2013 | Juvenile Law Books | JC | \$4,161.74 |
| ST-13-28769 | 9/17/2013 | Grass Seed | ST / ST01 | \$4,062.00 |
| WT-13-28854 | 9/26/13 | PD ad for utility asstnce RFP | WT / WT01 | \$700.00 |

Open Market Purchases (Over \$25,000 or requiring assistance from The Office of Procurement & Diversity)

| Purchase Order # | Purchase Order Date | Description | Dept/Loc | Total |
|-------------------------|----------------------------|--------------------|-----------------|--------------|
| None this week. | | | | |

CPB2013-752

Department of Development

Presenting voucher payments and housing rehab loans between 09/18/2013 - 09/25/2013.

| DEPARTMENT OF DEVELOPMENT | | | | |
|--|------------------------------|--------------------|-----------------------|----------------------|
| DEVELOPMENT REHAB LOANS & VOUCHER LIST FOR THE PERIOD 09/18/2013-09/25/2013 | | | | |
| VOUCHER NO. | PAYEE | AMOUNT | FUNDING SOURCE | AUTHORIZATION |
| DV1350307 | Len's Refrigeration Hts & AC | \$6,855.00 | Federal CDBG Grant | Rehab Loan Ordinance |
| DV1350308 | Dependable Electric | \$3,850.00 | Federal CDBG Grant | Rehab Loan Ordinance |
| | | \$10,705.00 | | |

V. Other Business

CPB2013-753

Mission Critical/Time Sensitive – Detail to be presented during meeting.

CPB2013-754

Mission Critical/Time Sensitive – Detail to be presented during meeting.